



**PHILIPPINE NATIONAL OIL COMPANY
2023 FIRST SEMESTER PROCUREMENT MONITORING REPORT
(AS OF JUNE 30, 2023)**

| Code (PAP) from APP | Procurement Program/Project | PMO / Exec User | Is this an Early Procurement Activity? Y/N | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | ABC (PNP) | | | Contract Cost (PNP) | | | Date of Receipt of Invitation | | | | | REMARKS (explaining changes in the APP) | | | | | |
|---------------------|---|-----------------|--|---------------------|-----------------------------|------------------|----------------------------|-------------------|------------------|----------------|-----------|------------------------------|-----------------|----------------------|-----------------|-------------------|----------------------|---------------|---------------------|---------------|---------------|-------------------------------|----------------|---------------------------|----------------|-------------------|---|------------------|----------------|------------|---|--|
| | | | | | Pre-Proc Conference | Adm/Post of IABE | Pre-bid Conf / Negotiation | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resol Resp Award | Notice of Award | Contract Signing/ PO | | Notice to Proceed | Delivery/ Completion | Total | MOOE | CO | Total | MOOE | CO | List of Invited Observers | Pre-bid Conf | Eligibility Check | | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion (if applicable) | |
| 23MO-08B14 | Contract Services for the Preventive Maintenance of Two (2) Units Passenger Elevator at PNOC Bldg 8 for 2023 | GSD | Y | NP-SVP | N/A | 30-Oct-22 | N/A | N/A | N/A | 13-Dec-22 | N/A | 15-Dec-22 | 03-Jan-23 | | 23-Feb-23 | Jan-Dec | COB | 185,327.00 | 185,327.00 | | 160,631.50 | 160,631.50 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-08B18 | Contract Services for the Preventive Maintenance of CCTV Surveillance System at PNOC Bldg 8, 5, Computer Bldg. & Compound Perimeter | GSD | Y | NP-SVP | N/A | 27-Oct-22 | N/A | N/A | N/A | 13-Dec-22 | N/A | 16-Dec-22 | N/A | 03-Jan-23 | N/A | Jan-Dec | COB | 89,888.04 | 89,888.04 | | 66,666.67 | 66,666.67 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-08B16 | Contract Services for the Maintenance of Fire Protection System at PNOC Bldg 5M | GSD | Y | NP-SVP | N/A | 27-Oct-22 | N/A | N/A | N/A | 13-Dec-22 | N/A | 16-Dec-22 | 03-Jan-23 | 02-May-23 | 20-Feb-23 | Jan-Dec | COB | 333,900.00 | 333,900.00 | | 258,333.33 | 258,333.33 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-08B15 | Contract Services for the Preventive Maintenance of Two (2) Units Passenger Elevator at PNOC Bldg 5 | GSD | Y | NP-SVP | N/A | 28-Oct-22 | N/A | N/A | N/A | 16-Dec-22 | N/A | 20-Dec-22 | 03-Jan-23 | | 23-Feb-23 | Jan-Dec | COB | 139,920.00 | 139,920.00 | | 110,000.00 | 110,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-08B17 | Contract Services for the Water Chemical Treatment for PNOC Bldg 5M | GSD | Y | NP-SVP | N/A | 25-Oct-22 | N/A | N/A | N/A | 07-Nov-22 | N/A | 16-Dec-22 | 10-Jan-23 | 06-Feb-23 | 30-Jan-23 | Jan-Dec | COB | 400,898.80 | 400,898.80 | | 258,700.00 | 258,700.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-08C13 | Rental of Photocopying Machines for the year 2023 for PNOC Offices in BGC, Taguig City, ESB & PIP | GSD | Y | NP-SVP | N/A | 27-Nov-22 | N/A | N/A | N/A | 21-Nov-22 | N/A | 29-Nov-22 | 03-Jan-23 | 15-Mar-23 | 23-Feb-23 | Jan-Dec | COB | 680,000.00 | 680,000.00 | | 532,500.00 | 532,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-02A | Supply and Delivery of Drinking Water | GSD | Y | NP-SVP | N/A | 28-Oct-22 | N/A | N/A | N/A | 08-Nov-22 | N/A | 22-Nov-22 | 04-Jan-23 | 25-Jan-23 | 18-Jan-23 | Jan-Dec | COB | 360,000.00 | 360,000.00 | | 232,000.00 | 232,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-07DB | 2023 Web Hosting and Maintenance for Document Tracking System | GSD | Y | NP-SVP | N/A | 25-Oct-22 | N/A | N/A | N/A | 04-Nov-22 | N/A | 08-Nov-22 | 09-Jan-23 | 30-Jan-23 | 24-Jan-23 | Mar-Dec | COB | 230,000.00 | 230,000.00 | | 198,333.33 | 198,333.33 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-08C13 | 2023 Messengers Services | GSD | Y | PB | 25-Oct-22 | 28-Oct-22 | 11-Nov-22 | 24-Nov-22 | 24-Nov-22 | 06-Dec-22 | 20-Dec-22 | 20-Dec-22 | 09-Jan-23 | 24-Jan-23 | 18-Jan-23 | Jan-Dec | COB | 2,666,000.00 | 2,666,000.00 | | 2,180,662.70 | 2,180,662.70 | | MBC, COA, PCCI | 27-Oct-22 | 27-Oct-22 | 27-Oct-22 | 27-Oct-22 | 27-Oct-22 | N/A | | |
| 23MO-08H2 | Pest Control Services | GSD | Y | NP-SVP | N/A | 25-Oct-22 | N/A | N/A | N/A | 02-Nov-22 | N/A | 08-Nov-22 | 09-Jan-23 | N/A | N/A | Jan-Dec | COB | 103,824.00 | 103,824.00 | | 86,000.00 | 86,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-05C12 | Preventive Maintenance of Truck Scale (Quarterly Check-up and Calibration with ITM Certificate) | ESB | Y | NP-SVP | N/A | 26-Oct-22 | N/A | N/A | N/A | 21-Nov-22 | N/A | 22-Nov-22 | N/A | 10-Jan-23 | N/A | 30 days | COB | 83,000.00 | 83,000.00 | | 83,000.00 | 83,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-05A | Maintenance Services | GSD | Y | PB | 08-Nov-22 | 18-Nov-22 | 22-Nov-22 | 06-Dec-22 | 06-Dec-22 | 21-Dec-22 | 12-Jan-23 | 17-Jan-23 | 18-Jan-23 | 28-Feb-23 | 27-Feb-23 | Jan-Dec | COB | 8,660,000.00 | 8,660,000.00 | | 8,453,970.56 | 8,453,970.56 | | MBC, COA, PCCI | 11-Nov-22 | 11-Nov-22 | 11-Nov-22 | 11-Nov-22 | 11-Nov-22 | N/A | | |
| 23MO-05C7 | Maintenance Services | GSD | Y | PB | 08-Nov-22 | 18-Nov-22 | 22-Nov-22 | 06-Dec-22 | 06-Dec-22 | 21-Dec-22 | 12-Jan-23 | 17-Jan-23 | 18-Jan-23 | 01-Mar-23 | 17-Jan-23 | Jan-Dec | COB | 3,627,000.00 | 3,627,000.00 | | 3,544,976.47 | 3,544,976.47 | | MBC, COA, PCCI | 11-Nov-22 | 11-Nov-22 | 11-Nov-22 | 11-Nov-22 | 11-Nov-22 | N/A | | |
| 23MO-04A3 | Engagement of 3rd party Laboratory Service provider to conduct Quarterly Ambient Air Monitoring And Raw Water Testing | ESB | Y | NP-SVP | N/A | 26-Oct-22 | N/A | N/A | N/A | 07-Nov-22 | N/A | 14-Nov-22 | 06-Jan-23 | 02-Feb-23 | 26-Jan-23 | Mar-Dec | COB | 228,000.00 | 228,000.00 | | 221,760.00 | 221,760.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-08H2 | 2023 Pest Control Services - PNOC Staffhouses, Linau Limay, Bataan | AMD | Y | NP-SVP | N/A | 26-Oct-22 | N/A | N/A | N/A | 08-Nov-22 | N/A | 14-Nov-22 | N/A | 09-Jan-23 | N/A | Jan-Dec | COB | 45,000.00 | 45,000.00 | | 34,000.00 | 34,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-05C7 | Provision for Manpower for 2023 Custodial Services/Other General Services at PIP | PIP | Y | PB | 22-Nov-22 | 16-Nov-22 | 22-Nov-22 | 06-Dec-22 | 06-Dec-22 | 27-Dec-22 | 31-Jan-23 | 06-Feb-23 | 14-Feb-23 | 05-Apr-23 | 27-Feb-23 | Mar-Dec | COB | 3,794,718.27 | 3,794,718.27 | | 3,171,365.31 | 3,171,365.31 | | MBC, COA, PCCI | 11-Nov-22 | 11-Nov-22 | 11-Nov-22 | 11-Nov-22 | 11-Nov-22 | N/A | | |
| 23MO-05B | Security Services for PNOC Provincial Properties | AMD | Y | PB | 20-Oct-22 | 27-Oct-22 | 03-Nov-22 | 15-Nov-22 | 15-Nov-22 | 19-Dec-22 | 19-Dec-22 | 20-Dec-22 | 26-Jan-23 | 20-Feb-23 | 15-Feb-23 | Jan-Dec | COB | 6,188,770.38 | 6,188,770.38 | | 4,951,259.40 | 4,951,259.40 | | MBC, COA, PCCI | 19/24/2022 | 19/24/2022 | 19/24/2022 | 19/24/2022 | 19/24/2022 | N/A | | |
| 23MO-05B | Security Services for Head Office, PIP, RESB | GSD | Y | PB | 20-Oct-22 | 27-Oct-22 | 03-Nov-22 | 15-Nov-22 | 15-Nov-22 | 06-Dec-22 | 05-Jan-23 | 12-Jan-23 | 26-Jan-23 | 20-Feb-23 | 20-Feb-23 | Jan-Dec | COB | 46,611,344.64 | 46,611,344.64 | | 36,817,746.99 | 36,817,746.99 | | MBC, COA, PCCI | 19/24/2022 | 19/24/2022 | 19/24/2022 | 19/24/2022 | 19/24/2022 | N/A | | |
| 23MO-05A | 2023 Custodial and Janitorial Services | ESB | Y | PB | 03-Nov-22 | 09-Nov-22 | 16-Nov-22 | 29-Nov-22 | 29-Nov-22 | 21-Dec-22 | 12-Jan-23 | 12-Jan-23 | 31-Jan-23 | 22-Feb-23 | 20-Feb-23 | Jan-Dec | COB | 7,530,000.00 | 7,530,000.00 | | 6,296,134.72 | 6,296,134.72 | | MBC, COA, PCCI | 19/15/2022 | 19/15/2022 | 19/15/2022 | 19/15/2022 | 19/15/2022 | N/A | | |
| 23MO-05A | Supply of Manpower, Equipment and Supplies for Janitorial Services at PIP | PIP | Y | PB | 17-Nov-22 | 22-Nov-22 | 29-Nov-22 | 13-Dec-22 | 13-Dec-22 | 27-Dec-22 | 31-Jan-23 | 13-Feb-23 | 20-Feb-23 | 05-Apr-23 | 28-Feb-23 | Mar-Dec | COB | 4,304,703.82 | 4,304,703.82 | | 3,263,405.80 | 3,263,405.80 | | MBC, COA, PCCI | 18-Nov-22 | 19-Nov-22 | 20-Nov-22 | 21-Nov-22 | 22-Nov-22 | N/A | | |
| 23CA-08A | Supply, Delivery, Testing and Commissioning of Brand New Fire Truck | PIP | Y | PB | 19-Jan-23 | 24-Jan-23 | 31-Jan-23 | 14-Feb-23 | 14-Feb-23 | 20-Feb-23 | 30-Mar-23 | 30-Mar-23 | 27-Apr-23 | 22-Jun-23 | 19-Jun-23 | 180 days | COB | 29,200,000.00 | | 29,200,000.00 | 28,888,888.00 | | 28,888,888.00 | | MBC, COA, PCCI | 31-Jan-23 | 31-Jan-23 | 31-Jan-23 | 31-Jan-23 | 31-Jan-23 | N/A | |
| 23MO-04A3 | Environmental Monitoring for 2023 (Waste Water, Effluent and Marine, Raw Water, Ambient Air Sampling and Laboratory Analysis) | PIP | Y | PB | N/A | 31-Jan-23 | 07-Feb-23 | 21-Feb-23 | 21-Feb-23 | 28-Feb-23 | 13-Mar-23 | 16-Mar-23 | 16-Mar-23 | 12-May-23 | 21-Mar-23 | 1st-4th QTR | COB | 1,032,026.60 | 1,032,026.60 | | 1,002,400.00 | 1,002,400.00 | | MBC, COA, PCCI | 30-Jan-23 | 30-Jan-23 | 30-Jan-23 | 30-Jan-23 | 30-Jan-23 | N/A | | |
| 23MO-05C7 | 2023 Caretaker Services- Staffhouses, Linau, Limay, Bataan | AMD | Y | NP-SVP | N/A | 16-Dec-22 | N/A | N/A | N/A | 21-Dec-22 | 21-Dec-22 | 05-Jan-23 | 10-Jan-23 | 14-Feb-23 | 25-Jan-23 | Feb-Dec | COB | 322,700.00 | 322,700.00 | | 293,894.39 | 293,894.39 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | for inclusion in the 2023 Revised 1st Sem APP | |
| 23MO-03AA | 2023 PNOC Internet/Leased Line Connection Upgrade | SMO | Y | PB | N/A | 06-Dec-22 | 13-Dec-22 | 27-Dec-22 | 27-Dec-22 | 05-Jan-23 | 24-Jan-23 | 26-Jan-23 | 31-Jan-23 | 17-Feb-23 | 13-Feb-23 | Mar-Dec | COB | 1,300,000.00 | 1,300,000.00 | | 508,150.00 | 508,150.00 | | MBC, COA, PCCI | 05-Dec-22 | 05-Dec-22 | 05-Dec-22 | 05-Dec-22 | 05-Dec-22 | N/A | | |
| 23MO-08C10 | Preventive Maintenance of PNOC Gym Equipment | PP | Y | NP-SVP | N/A | 14-Dec-22 | N/A | N/A | N/A | 20-Dec-22 | N/A | 22-Dec-22 | N/A | 09-Jan-23 | N/A | Jan-Dec | COB | 65,000.00 | 65,000.00 | | 28,800.00 | 28,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-01F131 | Supply and Delivery of 2023 Vehicle Sticker for PIP | PIP | N | NP-SVP | N/A | 23-Jan-23 | N/A | N/A | N/A | 07-Feb-23 | N/A | 14-Feb-23 | N/A | 19-Feb-23 | N/A | 30 days | COB | 9,000.00 | 9,000.00 | | 6,712.50 | 6,712.50 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-07EB | Supply and Delivery of PNOC's 50th Anniversary T-shirt | PSD | N | NP-SVP | N/A | 17-Jan-23 | N/A | N/A | N/A | 31-Jan-23 | N/A | 09-Feb-23 | N/A | 14-Feb-23 | N/A | 30 days | COB | 84,000.00 | 84,000.00 | | 73,500.00 | 73,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-041D | Hiring of Certifying Body for PNOC QMS and Recertification | SMO | N | NP-SVP | N/A | 25-Apr-23 | N/A | N/A | N/A | 12-May-23 | N/A | 16-May-23 | N/A | 18-May-23 | N/A | 180 days | COB | 300,000.00 | 300,000.00 | | 298,760.00 | 298,760.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-04B1C | Hiring of Certifying Body for PNOC ESB ISO 9001:2015 and ISO 45001:2018 and Recertification | ESB | N | NP-SVP | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 16-May-23 | N/A | N/A | N/A | 30 days | COB | 500,000.00 | 500,000.00 | | 448,680.00 | 448,680.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-0605 | Supply and Delivery of Various Tools for ESB | ESB | N | NP-SVP | N/A | 17-Jan-23 | N/A | N/A | N/A | 25-Jan-23 | N/A | 08-Feb-23 | N/A | 08-Feb-23 | N/A | 30 days | COB | 66,000.00 | 66,000.00 | | 56,300.00 | 56,300.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-04A2 | Hiring of EIA Report Consultant | PIP | N | NP-HT | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 24-Jan-23 | 25-Jan-23 | 13-Apr-23 | 31-Mar-23 | 180 days | COB | 170,000.00 | 170,000.00 | | 170,000.00 | 170,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23CA-01C | Upgrade and Improvement of Drainage System | ESB | N | PB | 24-Jan-23 | 25-Jan-23 | 02-Feb-23 | 16-Feb-23 | 16-Feb-23 | 21-Feb-23 | 13-Mar-23 | 14-Mar-23 | 15-Mar-23 | N/A | 04-May-23 | 180 days | COB | 4,550,000.00 | | 4,550,000.00 | 4,532,619.08 | | 4,532,619.08 | | MBC, COA, PCCI | 01/24/2023 | 01/25/2023 | 01/26/2023 | 01/27/2023 | 01/28/2023 | N/A | |
| 23MO-07E11 | Publication of the 50th Commemorative Book | SMO | N | NP-SVP | N/A | 27-Jan-23 | N/A | N/A | N/A | 08-Feb-23 | N/A | 14-Feb-23 | 15-Feb-23 | 13-Mar-23 | 08-Mar-23 | September | COB | 1,000,000.00 | 1,000,000.00 | | 978,000.00 | 978,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-04A6 | Assessment of Jetty Facility and Hydrographic Survey | PIP | N | PB | 21-Feb-23 | 28-Feb-23 | 09-Mar-23 | 09-Mar-23 | 20-Mar-23 | N/A | 28-Mar-23 | 26-Mar-23 | 10-May-23 | 03-May-23 | 120 days | COB | 4,800,000.00 | 4,800,000.00 | | 4,798,984.00 | 4,798,984.00 | | MBC, COA, PCCI | 01/20/2023 | 01/21/2023 | 01/22/2023 | 01/23/2023 | 01/24/2023 | N/A | | | |
| 23MO-05C9 | Annual Physical Examination (APE) for PIP | PIP | N | NP-SVP | N/A | 26-Jan-23 | N/A | N/A | N/A | 15-Feb-23 | N/A | 21-Feb-23 | N/A | 22-Feb-23 | N/A | 30 days | COB | 95,000.00 | 95,000.00 | | 44,227.50 | 44,227.50 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |

| Code (PAP) from APP | Procurement Program/Project | PMO / End User | Is this an Early Procurement Activity? Y/N | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PWP) | | | Contract Cost (PWP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | REMARKS (explaining changes in the APP) | | | |
|------------------------------|--|----------------|--|---------------------|-----------------------------|------------------|----------------------------|-------------------|------------------|----------------|-----------|------------------------------|-----------------|----------------------|-------------------|----------------------|-----------------|--------------|--------------|--------------|---------------------|--------------|--------------|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|---|--------------------------------------|---|--|
| | | | | | Pre-Proc Conference | Adm/Post of IABE | Pre-bid Conf / Negotiation | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAG Resub Rcvd Award | Notice of Award | Contract Signing/ PO | Notice to Proceed | Delivery/ Completion | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | | Delivery/ Completion (if applicable) | | |
| 23MO-01H1/D01/H1G | Supply and Delivery of CY 2023 Token for Loyalty Service Awardees & Retiree | PSD | N | NP-SVP | N/A | 28-Mar-23 | N/A | N/A | N/A | N/A | 17-Mar-23 | N/A | 21-Mar-23 | N/A | 27-Mar-23 | N/A | 30 Days | COB | 48,000.00 | 48,000.00 | | 46,000.00 | 46,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-01D | Supply and Delivery of Fluoridated Water (April) | PSD | N | NP-SVP | N/A | 17-Feb-23 | N/A | N/A | N/A | N/A | 26-Feb-23 | N/A | 02-Mar-23 | N/A | 03-Mar-23 | N/A | 30 days | COB | 90,000.00 | 90,000.00 | | 71,003.00 | 71,003.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-07E2 | Supply and Delivery of T-shirts for 2023 National Women's Month Celebration | GAD | N | NP-SVP | N/A | 17-Feb-23 | N/A | N/A | N/A | N/A | 27-Feb-23 | N/A | 14-Mar-23 | N/A | 14-Mar-23 | N/A | | COB | 30,300.00 | 30,300.00 | | 29,280.00 | 28,280.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-01A | Supply and Delivery of Stamp with Inscription | SMO | N | NP-SVP | N/A | 23-Feb-23 | N/A | N/A | N/A | N/A | 08-Mar-23 | N/A | 09-Mar-23 | N/A | 10-Mar-23 | N/A | 30 days | COB | 3,500.00 | 3,500.00 | | 3,500.00 | 3,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23CA-03D | Exterior Repainting of Bldg 5 | QSD | N | PB | 28-Feb-23 | 02-Mar-23 | 09-Mar-23 | 23-Mar-23 | 23-Mar-23 | 30-Mar-23 | 28-Apr-23 | 02-May-23 | 03-May-23 | 05-Jun-23 | 30-May-23 | 60 days | COB | 4,800,000.00 | | 4,500,000.00 | 4,217,025.00 | | 4,217,025.00 | | MBC,PCCI, COA | 28-Feb-23 | 28-Feb-23 | 28-Feb-23 | 28-Feb-23 | 28-Feb-23 | N/A | | |
| 23MO-01A | Supply and Delivery of Consolidated Computer Supplies, for 1st QTR year 2023 | PRM | N | NP-SVP | N/A | 25-Mar-23 | N/A | N/A | N/A | N/A | N/A | 02-May-23 | N/A | 08-May-23 | N/A | | COB | 907,538.92 | 907,538.92 | | 700,234.98 | 700,234.98 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | |
| 23MO-01A | Supply and Delivery of Consolidated Commonly Used Supplies, 1st QTR | PRM | N | NP-SVP | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 27-Jun-23 | N/A | N/A | N/A | | COB | 265,541.82 | 265,541.82 | | 198,859.74 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | |
| 23MO-01A | Supply and Delivery of Lasered Ink | PIP | N | NP-SVP | N/A | 15-Mar-23 | N/A | N/A | N/A | N/A | 29-Mar-23 | N/A | 11-Apr-23 | N/A | 13-Apr-23 | N/A | 30 days | COB | 30,000.00 | 30,000.00 | | 23,664.00 | 23,664.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| Approved Budget Realignment | Supply and Delivery of 2023 Wellness T-shirts | PSD | N | NP-SVP | N/A | 03-Mar-23 | N/A | N/A | N/A | N/A | 15-Mar-23 | N/A | 21-Mar-23 | N/A | 27-Mar-23 | N/A | 30 days | COB | 45,900.00 | 45,900.00 | | 28,010.00 | 28,010.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | for inclusion in the 2023 Revised 1st Sem APP | |
| 23MO-07E2 | Supply and Delivery of Tote Bags for 2023 National Women's Month Celebration | GAD | N | NP-SVP | N/A | 03-Mar-23 | N/A | N/A | N/A | N/A | 09-Mar-23 | N/A | 14-Mar-23 | N/A | 14-Mar-23 | N/A | 30 days | COB | 18,000.00 | 18,000.00 | | 13,440.00 | 13,440.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-06D2 | Supply and Delivery of Tires and Windshield Wipers | PIP | N | NP-SVP | N/A | 03-Mar-23 | N/A | N/A | N/A | N/A | 15-Mar-23 | N/A | 16-Mar-23 | N/A | 17-Mar-23 | N/A | 30 days | COB | 188,800.00 | 188,800.00 | | 115,800.00 | 115,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-01H1A | Supply and Delivery of CY2023 Token For 30 Years Loyalty Service Awardees/Wrist Watch | PSD | N | NP-SVP | N/A | 14-Apr-23 | N/A | N/A | N/A | N/A | 03-May-23 | N/A | 11-May-23 | N/A | 18-May-23 | N/A | 30 days | COB | 550,000.00 | 550,000.00 | | 598,080.00 | 598,080.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-01H2D | Supply and Delivery of Flags & Accessories | PIP | N | NP-SVP | N/A | 07-Mar-23 | N/A | N/A | N/A | N/A | 07-Mar-23 | N/A | 21-Mar-23 | N/A | 27-Mar-23 | N/A | 30days | COB | 30,000.00 | 30,000.00 | | 14,070.00 | 14,070.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-07D4 | Cloud Based Email Hosting | SMO | N | NP-SVP | N/A | 23-Mar-23 | N/A | N/A | N/A | N/A | 05-Apr-23 | N/A | 11-Apr-23 | 12-Apr-23 | 26-Apr-23 | 25-Apr-23 | 29 days | COB | 330,000.00 | 330,000.00 | | 298,000.00 | 298,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-05C8 | Temporary Office Services | PSD | N | NP-AA | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 21-Mar-23 | 21-Mar-23 | | 27-Mar-23 | April-December | | COB | 5,000,000.00 | 5,000,000.00 | | 4,812,586.65 | 4,812,586.65 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Landbank Resource and Development Corp. | |
| 23MO-01E3 | Audio/Video Player w/ Wireless Microphone | QSD | N | NP-SVP | N/A | 15-Mar-23 | N/A | N/A | N/A | N/A | 28-Mar-23 | N/A | 30-Mar-23 | N/A | 03-Apr-23 | N/A | 30 days | COB | 28,000.00 | 28,000.00 | | 27,995.00 | 27,995.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| Approved Budget Realignment | Engagement of Consultancy Firm for the Preparation of Engineering Geological and Geohazard Assessment Report | ESB | N | NP-SVP | N/A | 20-Apr-23 | N/A | N/A | N/A | N/A | 18-May-23 | N/A | 23-May-23 | 24-May-23 | | 23-Jun-23 | 30 days | COB | 200,000.00 | 200,000.00 | | 198,200.00 | 198,200.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | for inclusion in the 2023 Revised 1st Sem APP | |
| 23MO-08C18 | Supply and Delivery of Various Paints | PIP | N | NP-SVP | N/A | 14-Apr-23 | N/A | N/A | N/A | N/A | 19-May-23 | N/A | 25-May-23 | N/A | 29-May-23 | N/A | 30 days | COB | 98,555.00 | 98,555.00 | | 98,378.10 | 98,378.10 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-08C8 | Supply and Delivery of Mechanical Consumables for Regular Operation | PIP | N | NP-SVP | N/A | 18-Mar-23 | N/A | N/A | N/A | N/A | 26-May-23 | N/A | 30-May-23 | N/A | 01-Jun-23 | N/A | 30 days | COB | 324,832.79 | 324,832.79 | | 157,718.00 | 157,718.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-08C18 | Supply and Replacement of 1125kva Caterpillar Generator Motor Starter at PNOG Bldg 6 | QSD | N | NP-SVP | N/A | 24-Mar-23 | N/A | N/A | N/A | N/A | 05-Apr-23 | N/A | 13-Apr-23 | 17-Apr-23 | 31-May-23 | 18-May-23 | 30 days | COB | 482,000.00 | 482,000.00 | | 398,784.48 | 399,784.48 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-04B1R | Engagement of Retainer Physician for PNOG Head Office | PSD | N | NP-SVP | N/A | 24-Mar-23 | N/A | N/A | N/A | N/A | 30-Mar-23 | N/A | 30-Mar-23 | 30-Mar-23 | 04-May-23 | 31-Mar-23 | April-December | | COB | 399,999.78 | 399,999.78 | | 399,000.00 | 399,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 23CA-05B | Purchase, Supply and Delivery of Three Wheel Electric Motorcycle | PIP | N | NP-SVP | N/A | 24-Mar-23 | N/A | N/A | N/A | N/A | 04-Apr-23 | N/A | 11-Apr-23 | N/A | 13-Apr-23 | N/A | 29 days | COB | 198,000.00 | | 198,000.00 | 194,840.00 | | 194,840.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 23CA-03T | PNOG Staffhouse Buildings Repair (Re-roofing and re-rendering) | AMD | N | PB | 11-Apr-23 | 18-Apr-23 | 04-May-23 | 04-May-23 | 04-May-23 | 17-May-23 | 29-May-23 | 03-Jun-23 | 31-May-23 | 23-Jun-23 | 20-Jun-23 | 30 days | COB | 1,498,099.77 | | 1,498,099.77 | 1,472,193.80 | | 1,472,193.80 | | COA,MBC,PCCI | 30-Mar-23 | 31-Mar-23 | 01-Apr-23 | 02-Apr-23 | 03-Apr-23 | 04-Apr-23 | | |
| 23CA-03S | Supply and Delivery of Materials for the Construction of Charging Station | PIP | N | NP-SVP | N/A | 14-Apr-23 | N/A | N/A | N/A | N/A | 02-May-23 | N/A | 02-May-23 | N/A | N/A | | | COB | 142,200.00 | | 142,200.00 | 36,132.50 | | 36,132.50 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| Approved Budget Reallocation | Conduct of GMS Appreciation Trainings | PSD | N | NP-SVP | N/A | 01-Apr-23 | N/A | N/A | N/A | N/A | 24-Apr-23 | N/A | 02-May-23 | 04-May-23 | 22-May-23 | 19-May-23 | | COB | 151,200.00 | 151,200.00 | | 120,000.00 | 120,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | for inclusion in the 2023 Revised 1st Sem APP | |
| 23CA-04A3 | Supply and Delivery of Desktop Computer | SMO | N | NP-SVP | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 31-Mar-23 | N/A | | | COB | 689,000.00 | | 689,000.00 | 689,000.00 | | 689,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 23MO-07E1B | Vehicle Rental for PNOG 50th Anniversary | PSD | N | NP-SVP | N/A | 14-Apr-23 | N/A | N/A | N/A | N/A | 10-May-23 | N/A | 18-May-23 | 18-May-23 | | 1 day | COB | 703,000.00 | 703,000.00 | | 702,744.00 | 702,744.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-07E1E | Supply and Delivery of Electronic Typewriter | AMD | N | NP-SVP | NP-SVP | N/A | 15-Jun-23 | N/A | N/A | N/A | N/A | 27-Jun-23 | N/A | 04-Jul-23 | N/A | | | COB | 45,000.00 | 45,000.00 | | | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| Approved Budget Realignment | Supply and Delivery of Electronic Typewriter and its consumable | TD | N | NP-SVP | NP-SVP | N/A | 15-Jun-23 | N/A | N/A | N/A | 26-Jun-23 | N/A | 04-Jul-23 | N/A | | | | COB | 45,000.00 | 45,000.00 | | 82,380.00 | 82,380.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | for inclusion in the 2023 Revised 1st Sem APP | |
| 23MO-01H2 | Supply and Delivery of PPE's and Other Safety Equipments | ESB | N | NP-SVP | N/A | 11-May-23 | N/A | N/A | N/A | N/A | 01-Jun-23 | N/A | 08-Jun-23 | N/A | 08-Jun-23 | N/A | 30 days | COB | 59,000.00 | 59,000.00 | | 44,919.10 | 44,919.10 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-07E12 | Supply and Delivery of PNOG 50th Anniversary T-shirt with Collar and Buttons | PSD | N | NP-SVP | N/A | 14-Apr-23 | N/A | N/A | N/A | N/A | 03-May-23 | N/A | 04-May-23 | N/A | | | | COB | 75,250.00 | 75,250.00 | | 70,520.00 | 70,520.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-07E2 | Printing of 2024 Wall and Desk Calendars | SMO | N | NP-SVP | N/A | 21-Apr-23 | N/A | N/A | N/A | N/A | 05-Oct-23 | N/A | 11-May-23 | 12-May-23 | 07-Jun-23 | 01-Jun-23 | | COB | 850,000.00 | 850,000.00 | | 418,845.00 | 418,845.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23MO-01C/D1B | Supply and Delivery of Consolidated Office Forms (Accountable/Non-Accountable Forms) | PRM | N | NP-SVP | N/A | 10-Jun-23 | N/A | N/A | N/A | N/A | N/A | 20-Jun-23 | N/A | | | | | COB | 198,420.48 | 198,420.48 | | 144,444.00 | 144,444.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 23CA-03B | Replacement of Ceiling Mounted ACU at server room | QSD | N | NP-SVP | N/A | 25-Apr-23 | N/A | N/A | N/A | N/A | 11-May-23 | N/A | 16-May-23 | 17-May-23 | | | | COB | 355,808.00 | | 355,808.00 | 300,000.00 | | 300,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 23CA-03I | Preventive Maintenance of 500kw and 2x900kw Stand-by Generator Sets at PNOG Building 5 and 6 | QSD | N | NP-SVP | N/A | 16-May-23 | N/A | N/A | N/A | N/A | 24-May-23 | N/A | 07-Jun-23 | 07-Jun-23 | | | | COB | 550,145.47 | | 550,145.47 | 444,000.00 | | 444,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 23MO-04B1E/D41T | Fleet Monitoring System for PNOG Pooled Vehicle | QSD | N | NP-SVP | N/A | 09-May-23 | N/A | N/A | N/A | N/A | 17-May-23 | N/A | 23-May-23 | N/A | 24-May-23 | N/A | 30 days | COB | 90,000.00 | 90,000.00 | | 89,938.00 | 89,938.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| Approved Budget Realignment | Dismantling and Repair of Transfer Pump at PNOG Bldg 6 | QSD | N | NP-SVP | N/A | 09-May-23 | N/A | N/A | N/A | N/A | 24-May-23 | N/A | 25-May-23 | 02-Jun-23 | | | 30 days | COB | 240,000.00 | 240,000.00 | | 200,000.00 | 200,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | for inclusion in the 2023 Revised 1st Sem APP | |
| 23MO-01H2V | Supply and Delivery of Microfiber Washable PPE | QSD | N | NP-SVP | N/A | 10-May-23 | N/A | N/A | N/A | N/A | 17-May-23 | N/A | 23-May-23 | N/A | 23-May-23 | N/A | 30 days | COB | 5,133.30 | 5,133.30 | | 5,133.30 | 5,133.30 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| Approved Budget Realignment | Engagement of a Training Provider for the Conduct of an IGMS Audit Training | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Code (FAP) from APP | Procurement Program/Project | PNO / End-User | Is this an Early Procurement Activity? Y/N | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Source of Funds | ABC (PMP) | | | Contract Cost (PHP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | REMARKS (explaining change in the APP) |
|--|---|----------------|--|---------------------|-----------------------------|------------------|----------------------------|-------------------|------------------|----------------|-----------|-----------------------------|-----------------|----------------------|-------------------|-----------------|----------------------|--------------|------------------|---------------------|-------|------|---------------------------|-------------------------------|--------------|-------------------|------------------|----------------|--|
| | | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf / Negotiation | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Reso Reso Award | Notice of Award | Contract Signing/ PO | Notice to Proceed | | Delivery/ Completion | Total | MOGE | CO | Total | MOGE | | CO | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | |
| 23MO-04B1E/04B1G/04B1I | Land Surveying Consultancy (Relocation, Subdivision, Leased Area Surveys, As-built survey of PNOC Properties located in Kananga, Leyte, Limay and Marikina) | AMD | N | PB | 06-Apr-23 | 11-Apr-23 | 25-May-23 | 18-Apr-23 | 08-Jun-23 | 29-Jun-23 | | | | | | COB | 1,130,000.00 | 1,130,000.00 | | | | | COA, MBC, PCCI | 17-May-23 | 17-May-23 | 17-May-23 | 17-May-23 | | |
| 23MO-04B1F | Third Party Appraisal of Various PNOC Properties | AMD | N | PB | 16-Jun-23 | 16-Jun-23 | | 22-Jun-23 | | | | | | | | COB | 1,800,000.00 | 1,800,000.00 | | | | | COA, MBC, PCCI | | 14-Jun-23 | | | | |
| 23CA-03A/23CA-03G | Waterproofing of PNOC Bldg 5 & 6 | GSD | N | PB | 13-Jun-23 | 15-Jun-23 | 22-Jun-23 | 06-Jul-23 | 06-Jul-23 | | | | | | | COB | 4,200,000.00 | | 4,200,000.00 | | | | COA, MBC, PCCI | 14-Jun-23 | 14-Jun-23 | 14-Jun-23 | 14-Jun-23 | | |
| 23CA-03V | Supply and Delivery of Foam-Filled Rubber Fender without Thread | ESB | N | PB | 25-May-23 | 30-May-23 | 06-Jun-23 | 20-Jun-23 | 20-Jun-23 | 27-Jun-23 | | | | | | COB | 980,000.00 | | 980,000.00 | | | | COA, MBC, PCCI | 29-May-23 | 29-May-23 | 29-May-23 | 29-May-23 | | |
| 23CA-03Q | Repair/Resurfacing of Compound Perimeter fence | GSD | N | PB | 11-May-23 | 18-May-23 | 23-May-23 | 08-Jun-23 | 08-Jun-23 | 13-Jun-23 | | | | | | COB | 2,800,000.00 | | 2,800,000.00 | | | | COA, MBC, PCCI | | | | | | |
| 23CA-04A1 | Supply and Delivery of Rack/Computer Server | SMD | N | PB | N/A | 23-May-23 | 30-May-23 | 13-Jun-23 | 13-Jun-23 | 20-Jun-23 | | | | | | COB | 1,002,806.87 | | 1,002,806.87 | | | | COA, MBC, PCCI | 22-May-23 | 22-May-23 | 22-May-23 | 22-May-23 | | |
| Total Budget of Ongoing Procurement Activities | | | | | | | | | | | | | | | | | 1,801,242,867.84 | 2,730,000.00 | 1,588,512,867.84 | | | | | | | | | | |

Prepared by:

Recommended for Approval by Bids and Awards Committee (BAC):

Approved by:

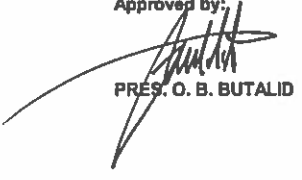

R. G. Vergara


E. A. Legaspi


J. K. Racho


G. G. Calac


G. M. Barleta
7/14/23


PRES. O. B. BUTALID