

PHILIPPINE NATIONAL OIL COMPANY
2022 - Second Semester Revised Annual Procurement Plan

Code (PAP)	PARTICULARS	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY
	MOOE									252,559,781		
	Supplies & Materials Expenses									11,652,451	11,652,451	
	Supplies & Materials									11,652,451	11,652,451	
22MO-01	Office Supplies Expenses	PNOC	No	NP 53.5/Shopping	1st to 4th Quarter				COB	3,873,919	3,873,919	
22MO-02	Accountable Forms Expenses	PNOC	No	NP 53.5/53.9	1st to 4th Quarter				COB	340,875	340,875	
22MO-03	Non-Accountable Forms Expenses	PNOC	No	NP 53.9-SVP	1st to 4th Quarter				COB	126,042	126,042	
22MO-04	Medical, Dental and Laboratory Supplies Expenses	PNOC								1,220,081	1,220,081	
22MO-04A	Pneumonia Vaccine	PSD	No	NP 53.9-SVP	1st to 2nd Quarter				COB	586,200	586,200	
22MO-04B	Flu Vaccine	PSD	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	150,000	150,000	
22MO-04C	Covid Response related expenses incl. Antigen Test, Surgical Mask, face shields and PPE	PSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	330,000	330,000	
22MO-04D	Medical, Dental and Laboratory Supplies Expenses	ESB	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	153,881	153,881	
22MO-05	Semi-Expendable - Machinery & Equipment Expenses									1,289,854	1,289,854	
22MO-05A	Binder	BRDD	No	NP 53.9-SVP	3rd Quarter				COB	10,000	10,000	
22MO-05B	Electric Vehicle	ESB	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	14,900	14,900	
22MO-05C	Laserjet Printer	SVP-FAS	No	NP 53.9-SVP	3rd Quarter				COB	12,000	12,000	
22MO-05D	Stamp Machine	ACCTG	No	NP 53.9-SVP	3rd Quarter				COB	9,270	9,270	
22MO-05E	Biometric Machine	GSD	No	NP 53.9-SVP	4th Quarter				COB	15,000	15,000	
22MO-05F	Uninterruptible Power Supply (1500 VA) (13 units)	ESB	No	NP 53.9-SVP	4th Quarter				COB	197,002	197,002	
22MO-05G	Uninterruptible Power Supply (3000 VA)	ESB	No	NP 53.9-SVP	4th Quarter				COB	34,155	34,155	
22MO-05H	Uninterruptible Power Supply (47 units)	OP/PRM/PSD/P CM/GSD/OAM/ EB/TD/IAO	No	NP 53.9-SVP	4th Quarter				COB	235,000	235,000	
22MO-05I	Dot Matrix Printer (2 units)	ESB	No	NP 53.9-SVP	4th Quarter				COB	31,798	31,798	
22MO-05J	Digital Industrial Multimeter	ESB	No	NP 53.9-SVP	4th Quarter				COB	38,239	38,239	
22MO-05K	Digital Clamp Meter	ESB	No	NP 53.9-SVP	4th Quarter				COB	37,991	37,991	
22MO-05L	Portable 2-Way Radio with Extra Battery (14 sets), LED Emergency Light, Wet/Dry Vacuum Cleaner	GSD	No	NP 53.9-SVP	4th Quarter				COB	88,000	88,000	
22MO-05M	Laser Distance Meter	ESB	No	NP 53.9-SVP	4th Quarter				COB	45,000	45,000	
22MO-05N	Automatic Washer and Dryer	AMD	No	NP 53.9-SVP	4th Quarter				COB	40,000	40,000	
22MO-05O	Paper Shredder	AMD	No	NP 53.9-SVP	4th Quarter				COB	25,000	25,000	
22MO-05P	Digital Light Meter and Sound Meter	ESB	No	NP 53.9-SVP	4th Quarter				COB	35,000	35,000	
22MO-05Q	Gym Equipment	ESB	No	NP 53.9-SVP	4th Quarter				COB	155,000	155,000	
22MO-05R	Washing Machine, Drying Machine, Refrigerator, Pressure Cooker, TV Digital Box, Self Inking Stamp Dater	GSD	No	NP 53.9-SVP	3rd to 4th Quarter				COB	140,000	140,000	
22MO-05S	Hard Disk	COA	No	NP 53.9-SVP	3rd to 4th Quarter				COB	8,000	8,000	
22MO-05T	Truck Scale Ticket Printer	ESB	No	NP 53.9-SVP	3rd to 4th Quarter				COB	35,000	35,000	
22MO-05U	Power Supply (2 units)	OGC/BRDD	No	NP 53.9-SVP	3rd to 4th Quarter				COB	6,400	6,400	
22MO-05V	Solid State Drive (2 units)	PMD/BRDD	No	NP 53.9-SVP	3rd to 4th Quarter				COB	13,000	13,000	
22MO-05W	Automatic Voltage Regulator (2 units)	ESB	No	NP 53.9-SVP	4th Quarter				COB	14,634	14,634	

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22MO-05X	Coffee Maker (2 units)	ESB	No	NP 53.9-SVP	4th Quarter				COB	6,465	6,465	
22MO-05Y	Hard Drive	COA	No	NP 53.9-SVP	4th Quarter				COB	8,000	8,000	
22MO-05Z	3TR Air Con Compressor for Tagaytay Property	GSD	No	NP 53.9-SVP	3rd to 4th Quarter				COB	35,000	35,000	
22MO-06	Semi-Expendable - Furniture, Fixtures & Books Expenses								924,500	924,500		
22MO-06A	Various Furnitures and Fixtures	ESB	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	924,500	924,500	
22MO-07	Other Supplies & Materials Expenses								3,877,180	3,877,180		
22MO-07A	Supply and Installation of Signages at PNOC Bldg. 6	GSD	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	170,000	170,000	
22MO-07B	Corporate Tokens								2,793,600	2,793,600		
22MO-07B1	Christmas Tokens	PRM	No	Competitive Bidding	2nd to 4th Quarter				COB	1,750,000	1,750,000	
22MO-07C17	25 years service: wrist watch	PSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	225,000	225,000	
22MO-07C18	25 years service: Plaque/Tube	PSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	33,000	33,000	
22MO-07C19	20 years service: wrist watch	PSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	210,000	210,000	
22MO-07C20	20 years Service: Plaque	PSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	18,600	18,600	
22MO-07C21	15 years service: Gold Pin	PSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	18,000	18,000	
22MO-07C22	Retirement Plaque	PSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	12,000	12,000	
22MO-07C23	Birthday Token	PSD	No	NP 53.9-SVP	2nd to 4th Quarter				COB	527,000	527,000	
22MO-07C	Other Supplies								913,580	913,580		
22MO-07C1	Purchase, supply and Delivery of Vehicle Stickers	IP	No	NP 53.9-SVP	1st to 2nd Quarter				COB	20,000	20,000	
22MO-07C2	Purchase, supply and Delivery of Flags &	IP	No	NP 53.9-SVP	1st to 2nd Quarter				COB	20,000	20,000	
22MO-07C3	Other Supplies and Materials for Admin (Cashier and Document Controller Stamps, Cashier's Vault, Calculator, etc)	IP	No	NP 53.9-SVP	2nd to 4th Quarter				COB	70,000	70,000	
22MO-07C4	Safety Shoes (12 pairs)	IP	No	NP 53.9-SVP	1st to 2nd Quarter				COB	25,000	25,000	
22MO-07C5	Cotton Gloves (100 pairs)	IP	No	NP 53.9-SVP	1st to 2nd Quarter				COB	2,000	2,000	
22MO-07C6	Reflectorize/Hi Visibility Vest (30 pcs)	IP	No	NP 53.9-SVP	1st to 2nd Quarter				COB	5,000	5,000	
22MO-07C7	Purchase of Dusk Mask (N95)	IP	No	NP 53.9-SVP	1st to 2nd Quarter				COB	10,000	10,000	
22MO-07C8	Replenishment of Medicines Supply and First Aid Kit	IP	No	NP 53.9-SVP	1st to 4th Quarter				COB	18,000	18,000	
22MO-07C9	Anti Venom (6 units)	IP	No	NP 53.9-SVP	1st to 2nd Quarter				COB	9,000	9,000	
22MO-07C10	Purchase, Supply and Delivery of Life Ring (4 pcs)	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	15,000	15,000	
22MO-07C11	Purchase, Supply and Delivery of Caution Tapes	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	7,500	7,500	
22MO-07C12	Purchase, Supply and Delivery of Head Lamps (20 pcs)	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	10,000	10,000	
22MO-07C13	Purchase, Supply and Delivery of Harness (2 units)	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	15,000	15,000	
22MO-07C14	Purchase, Supply and Delivery of Signages (1 unit slowdown signage, 4 pcs "First Stop First to Go" signage. 4 No Undertaking signage)	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	120,000	120,000	
22MO-07C17	Purchase, Supply, and Delivery of Spill Kit Materials (Refill)	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	10,000	10,000	
22MO-07C18	Supply and Delivery of Fiber Optic and	ESB	No	NP 53.9-SVP	2nd Quarter				COB	14,000	14,000	
22MO-07C19	Supply and delivery of safety Supplies and PPE	ESB	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	100,000	100,000	

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22MO-07C16	Covid Response Supplies (Disinfectants)	GSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	440,080	440,080	
22MO-07C17	Self Inking Stamp with Dater	AMD	No	NP 53.9-SVP	4th Quarter				COB	3,000	3,000	
	Utility Expenses											
	Other Utility Expenses											
22MO-08	Drinking Water	GSD	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	360,800	360,800	
	Communication Expenses											
	Other Communications											
22MO-09	Internet Subscription											
22MO-09A	SMO - HO	SMO	No	Competitive Bidding	4th Quarter of 2021				COB	1,130,000	1,130,000	
22MO-09B	SMO - ESB	SMO	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	580,000	580,000	
22MO-09C	SMO - PIP	SMO	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	550,000	550,000	
	Professional Services											
22MO-10	Consultancy Services											
22MO-10F	Transaction Advisor for SPR	BRDD	No	NP - TFB	2nd Quarter				COB	100,000,000	100,000,000	
22MO-10G	Engagement of Quantity Surveyor	ESB	No	Competitive Bidding	3rd to 4th Quarter				COB	1,360,115	1,360,115	
22MO-10H	Ground Water Resources Study	IP	No	Competitive Bidding	1st to 3rd Quarter				COB	2,700,000	2,700,000	
22MO-10B	Hiring of Environmental Auditor (for Locators) - Annual Audit	IP	No	NP 53.9-SVP	1st to 4th Quarter				COB	200,000	200,000	
22MO-10C	Conduct of Work Environment Measurement	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	30,000	30,000	
22MO-10D	Hiring of Consultant for Fire Water Capacity Testing of Fire Engine	IP	No	Competitive Bidding	1st to 3rd Quarter				COB	500,000	500,000	
22MO-10I	Assessment Jetty facility and Hydrographic Survey	IP	No	Competitive Bidding	1st to 4th Quarter				COB	4,800,000	4,800,000	
22MO-10E	Design, Development, Configuration, Testing and Commissioning of Procurement Management System	PCM	No	NP 53.9-SVP	3rd Quarter				COB	750,000	750,000	
22MO-11	Other Professional Services											
	Others											
22MO-11J	Conduct of 2022 Customer Satisfaction Survey	SMO	No	NP 53.9-SVP	4th Quarter				COB	655,000	655,000	
	Hiring of SPS Consultant / Resource Person	SMO	No	NP 53.9-SVP	3rd to 4th Quarter				COB	500,000	500,000	
	Hiring of Consultant for IMS audit - PIP (good up to 2024)	SMO	No	NP 53.9-SVP	2nd Quarter				COB	600,000	600,000	
22MO-11D	Relocation survey of PNOG lots (various)	AMD	No	Competitive Bidding	2nd to 4th Quarter				COB	1,000,000	1,000,000	
22MO-11E	Appraisal of PNOG properties (various)	AMD	No	Competitive Bidding	1st to 4th Quarter				COB	3,000,000	3,000,000	
22MO-11F	Appraisal of PNOG Development & Management Corp. properties (Costa Verde lots and El Pueblo units)	PDMC	No	NP 53.9-SVP	2nd to 4th Quarter				COB	60,000	60,000	
22MO-11I	Engagement of Environmental Services to Conduct Quarterly Ambient Air Quality, Semi- Annual Raw Water and Ambient Water Quality Monitoring at Energy Supply Base	ESB	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	197,120	197,120	
22MO-11A	Environmental Quality Monitoring	IP	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	938,206	938,206	
22MO-11C	Hiring of EIA Report Consultant	IP	No	NP 53.7-HTC	3rd to 4th Quarter				COB	240,000	240,000	
22MO-11K	Topographic survey of PAFC lots (Bataan)	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	1,000,000	1,000,000	

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22MO-11L	Relocation survey of PAFC lots (Bataan)	IP	No	Competitive Bidding	1st to 3rd Quarter				COB	2,400,000	2,400,000	
22MO-11M	Appraisal of PAFC properties	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	340,000	340,000	
22MO-11N	Resident Physician	PSD	No	NP 53.9-SVP	4th Quarter				COB	533,333	533,333	
22MO-11G	Appraisal of Furniture & Fixtures and Equipment for	PRM	No	NP 53.9-SVP	2nd Quarter				COB	100,000	100,000	
22MO-11O	Musical Director	PNOC	No	NP 53.9-SVP	3rd to 4th Quarter				COB	168,000	168,000	
	General Services								97,928,123	97,928,123		
22MO-12	Janitorial Services								15,629,736	15,629,736		
22MO-12A	HO	GSD	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	9,721,959	9,721,959	
22MO-12B	Limay, Bataan	AMD	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	363,000	363,000	
22MO-12C	Banaba South, Batangas	AMD	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	256,660	256,660	
22MO-12D	ESB	ESB	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	1,294,188	1,294,188	
22MO-12E	Park	IP	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	3,993,929	3,993,929	
22MO-13	Security Services								54,300,000	54,300,000		
22MO-13A	HO	GSD	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	14,500,000	14,500,000	
22MO-13B	Other PNOC Properties - Various Sites	AMD	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	6,800,000	6,800,000	
22MO-13C	ESB	ESB	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	11,500,000	11,500,000	
22MO-13D	Park	IP	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	21,500,000	21,500,000	
22MO-14A	Mesengerial Services	GSD	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022					2,692,232	2,692,232	
22MO-14	Other General Services								25,306,155	25,306,155		
22MO-14B	Temporary Office Services	PSD	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	9,300,000	9,300,000	
22MO-14C	Maintenance Services	GSD	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	3,043,249	3,043,249	
22MO-14L	Custodial Services	ESB/IP	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	11,299,906	11,299,906	
22MO-14F	Hauling, Transport, Treatment and Disposal of generated Hazardous Wastes by PNOC Industrial Park	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	130,000	130,000	
22MO-14G	Hauling and Disposal of generated non hazardous Solid Wastes by PNOC Industrial Park -field purchase	IP	No	NP 53.9-SVP	1st to 2nd Quarter				COB	85,000	85,000	
22MO-14L	Hauling of Residual Waste	ESB	No	NP 53.9-SVP	2nd Quarter				COB	60,000	60,000	
22MO-14M	Calibration and Certification of Truckscale (quarterly) (4 qtr x Php25/qtr = Php100,000.00)	ESB	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	100,000	100,000	
22MO-14I	Annual Physical Examination & Audiometric Test	IP	No	NP 53.9-SVP	1st Quarter				COB	57,000	57,000	
22MO-14J	Health Examination for transfer/separation in compliance with 1966.02	IP	No	NP 53.9-SVP	1st to 4th Quarter				COB	10,000	10,000	
22MO-14H	Conduct of Drug Testing	IP	No	NP 53.9-SVP	1st to 2nd Quarter				COB	10,000	10,000	
22MO-14K	Pest Control	IP/GSD	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	170,000	170,000	
22MO-14K1	HO	GSD	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	120,000	120,000	
22MO-14K2	Park	IP	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	50,000	50,000	
22MO-14D	Photocopying & Other Services	GSD/ESB/IP	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	1,041,000	1,041,000	
	HO	GSD	Yes					COB	831,000	831,000		
	ESB	ESB	Yes					COB	60,000	60,000		
	Park	IP	Yes					COB	150,000	150,000		
	Repairs and Maintenance								7,608,158	7,608,158		
22MO-15	Land Improvements								79,380	79,380		

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22MO-15A	Repainting of curbs and gutters and - along main road	ESB	No	NP 53.9-SVP	2nd Quarter				COB	20,000	20,000	
22MO-15B	Maintenance of street lighting and replacement of busted fixture - along main road and walk ways	ESB	No	NP 53.9-SVP	2nd Quarter				COB	50,000	50,000	
22MO-15C	Provision for Maintenance of Open Yard	ESB	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	9,380	9,380	
22MO-16	Infrastructure Assets								420,000	420,000		
22MO-16D	Purchase, Supply and Delivery Repair of consumables for 7units units booster pumps and motors	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	170,000	170,000	
22MO-16A	Provision for repair of booster pump and motor (7units) (impeller, Blower, Mechanical Seal, Coupling)	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	200,000	200,000	
22MO-16B	Repainting of Raw and Fire Water Pipelines, valve and fittings pt.1 pt12	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	50,000	50,000	
22MO-17	Buildings and Other Structures								4,903,278	4,903,278		
22MO-17M	Supply and Delivery of materials for the R&M of Admin Building	ESB	No	NP 53.9-SVP	2nd Quarter				COB	30,000	30,000	
22MO-17N	Supply and Delivery of R & M of Comfort Rooms (Pier & Warehouse)	ESB	No	NP 53.9-SVP	2nd Quarter				COB	20,000	20,000	
22MO-17O	Supply and Delivery of materials for the maintenance of Main Guard House	ESB	No	NP 53.9-SVP	2nd Quarter				COB	15,000	15,000	
22MO-17P	Supply and Delivery of materials for the maintenance of Guard house at pier area	ESB	No	NP 53.9-SVP	2nd Quarter				COB	15,000	15,000	
22MO-17Q	Preventive maintenance of genset -Materials	ESB	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	50,000	50,000	
22MO-17R	Preventive maintenance of genset - Services	ESB	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	82,500	82,500	
22MO-17S	Provision for repair of water pump & control panel - Materials	ESB	No	NP 53.9-SVP	2nd Quarter				COB	50,000	50,000	
22MO-17T	Provision for repair of water pump & control panel - Services	ESB	No	NP 53.9-SVP	2nd Quarter				COB	50,000	50,000	
22MO-17U	Supply and Delivery of materials for the minor R & M of Warehouses Nos. 1,2,3 &4	ESB	No	NP 53.9-SVP	2nd Quarter				COB	30,000	30,000	
22MO-17V	Supply and Delivery of materials for the maintenance of mooring bollards, gutters)	ESB	No	NP 53.9-SVP	2nd Quarter				COB	15,000	15,000	
22MO-17W	Supply and Delivery of materials for the Maintenance of Lighting facilities at the pier	ESB	No	NP 53.9-SVP	2nd Quarter				COB	100,000	100,000	
22MO-17X	Conduct pest control measures on all buildings, including warehouses	ESB	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	50,000	50,000	
22MO-17C	Pest Control Services, Limay Bataan	AMD	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	80,000	80,000	
22MO-17D	Elevator Maintenance Service for Buildings 2 - 5 & 6	GSD	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	332,241	332,241	
22MO-17E	Fire Protection Services for Building 5 & 6	GSD	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	330,000	330,000	
22MO-17F	CCTV Maintenance Service	GSD	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	85,000	85,000	
22MO-18L	Cooling Tower Maintenance	GSD	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	432,000	432,000	
22MO-18M	Gen Set Maintenance Services	GSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	100,000	100,000	
22MO-17G	Solar Power Lighting Service	GSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	60,000	60,000	

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22MO-17H	Maintenance supplies and materials (incl electrical materials) For Buildings 2 - 5 & 6, BNB property	GSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	448,237	448,237	
22MO-18N	Various parts of gen set for Buildings 2 - 5 & 6	GSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	341,650	341,650	
22MO-18O	Various chiller and cooling tower parts	GSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	333,150	333,150	
22MO-17I	Various parts of elevator for Buildings 5 & 6	GSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	430,800	430,800	
22MO-17K	Various Centralized Air-con Package Parts - Building 5	GSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	185,000	185,000	
22MO-17J	Various plumbing & carpentry materials for Buildings 2 - 5 & 6	GSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	415,000	415,000	
22MO-17L	Various Parts of Pumps Motors	GSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	348,000	348,000	
22MO-17Y	Removal of Dilapidated Lighting Post	IP	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	363,700	363,700	
22MO-17Z	Window Glass Replacement at PNOC Bldgs. 5 and 6	GSD	No	NP 53.9-SVP	4th Quarter				COB	111,000	111,000	
22MO-18	Machinery and Equipment								969,500	969,500		
22MO-18J	Repair and Maintenance of IT Equipment	SMO/PRM	No	NP 53.9-SVP	1st to 4th Quarter				COB	100,000	100,000	
22MO-18K	Quarterly Maintenance of Gym Equipment	PRM	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	130,000	130,000	
22MO-18B	Calibration of Monitoring and Measuring Devices -1 unit Portable pH Meter	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	6,000	6,000	
22MO-18C	Calibration of Monitoring and Measuring Devices - 1 Unit Portable Biochemical Oxygen Demand (BOD) and Dissolved Oxygen (DO) Meter	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	15,000	15,000	
22MO-18D	Calibration of Multi Gas Detector	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	10,000	10,000	
22MO-18E	Calibration of Sound Level Meter	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	7,825	7,825	
22MO-18F	Calibration of Lux Meter	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	3,000	3,000	
22MO-18G	Refill of Fire Extinguisher (refill of 27 fire extinguisher)	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	40,000	40,000	
22MO-18H	Calibration of 2 units pressure gauges, raw and fire water	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	27,500	27,500	
22MO-18I	Calibration of blow off valves for fire engine	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	40,000	40,000	
22MO-18L	Supply and Delivery of materials for the R & M of water line at ESB	ESB	No	NP 53.9-SVP	2nd Quarter				COB	50,000	50,000	
22MO-18M	Supply and Delivery of materials for the R & M of electric line	ESB	No	NP 53.9-SVP	2nd Quarter				COB	50,000	50,000	
22MO-18N	Supply and Delivery of materials for the maintenance of aircon and other office equipment - materials	ESB	No	NP 53.9-SVP	2nd Quarter				COB	15,000	15,000	
22MO-18O	Supply and Delivery of materials for the maintenance of truck scale	ESB	No	NP 53.9-SVP	2nd Quarter				COB	50,000	50,000	
22MO-18P	Supply and delivery of materials for the repainting of safety and traffic signage (Latex, Quick Dry Enamel) 15 pail	ESB	No	NP 53.9-SVP	2nd Quarter				COB	20,000	20,000	
22MO-18Q	Supply and Delivery of materials for the repair of Safety Signages	ESB	No	NP 53.9-SVP	2nd Quarter				COB	20,000	20,000	
22MO-18R	Rewinding and Overhauling of Two (2) Units Compressor Motors at Building 5	GSD	No	NP 53.9-SVP	2nd to 4th Quarter				COB	380,000	380,000	
22MO-18S	Calibration of Alcohol Breath Analyzer	IP	No	NP 53.9-SVP	4th Quarter				COB	5,175	5,175	
22MO-19	Transportation Equipment								591,000	591,000		
22MO-19C	Preventive Maintenance of Service Van	ESB	No	NP 53.9-SVP	2nd Quarter				COB	117,000	117,000	

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22MO-19D	Preventive Maintenance of Service Pick-up	ESB	No	NP 53.9-SVP	2nd Quarter				COB	125,000	125,000	
22MO-19E	Supply and Delivery of Battery for Genset	ESB	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	10,000	10,000	
22MO-19B	Preventative Maintenance and repair (TBA Products such as tires, batteries and accessories)	IP	No	NP 53.9-SVP	1st to 4th Quarter				COB	319,000	319,000	
22MO-19F	Repair of Toyota Grandia	GSD	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	20,000	20,000	
22MO-20	Furniture and Fixtures								465,000	465,000		
22MO-20A	Re-furnishing / re-upholstery/ re-varnishing of Furniture and Fixtures	PRM	No	NP 53.9-SVP	3rd Quarter				COB	465,000	465,000	
22MO-21	Semi-Expendable - Machinery and Equipment								95,000	95,000		
22MO-21B	Repair and Maintenance of Camera Body and Lenses	SMO	No	NP 53.9-SVP	1st Quarter				COB	10,000	10,000	
22MO-21C	Supply and Delivery of Smoke Detector Tester Spray (4 cans)	ESB	No	NP 53.9-SVP	2nd Quarter				COB	8,000	8,000	
22MO-21D	Supply and Delivery of Heat Gun for FDASn (1 unit)	ESB	No	NP 53.9-SVP	2nd Quarter				COB	2,000	2,000	
22MO-21A	Maintenance, repair of Computer units and Micro computer peripherals	IP	No	NP 53.9-SVP	1st to 4th Quarter				COB	75,000	75,000	
22MO-22	Semi-Expendable - Furniture and Fixture and Books								85,000	85,000		
22MO-22A	Supply and Delivery of Galvanized shackle; 25mm screw pin (8 units)	ESB	No	NP 53.9-SVP	2nd Quarter				COB	32,000	32,000	
22MO-22B	Supply and delivery of Grease gun	ESB	No	NP 53.9-SVP	2nd Quarter				COB	1,000	1,000	
22MO-22C	Supply and delivery of Multi-purpose Grease (35 lbs/pail)	ESB	No	NP 53.9-SVP	2nd Quarter				COB	4,000	4,000	
22MO-22D	Supply and delivery of new dry chemical fire extinguisher, 10 lbs (12 units) Grease gun	ESB	No	NP 53.9-SVP	2nd Quarter				COB	48,000	48,000	
	Other Maintenance & Operating Expenses								10,678,475	10,678,475		
	Printing and Publication								558,000	558,000		
22MO-27A	Printing of 2023 Wall and Desk calendars	SMO	No	NP 53.9-SVP	3rd Quarter				COB	550,000	550,000	
22MO-27B	Printing of PNOG Industrial Park Guidebook	IP	No	NP 53.9-SVP	1st to 4th Quarter				COB	8,000	8,000	
22MO-23	Rent/Lease Expenses								2,500,000	2,500,000		
22MO-23A	Procurement/Rental of PHAST SAFETI	IP	No	Direct Contracting	1st to 4th Quarter				COB	2,500,000	2,500,000	
22MO-24	Subscription Expenses								1,842,400	1,842,400		
22MO-24D	Newspaper Subscription	SMO	No	NP 53.9-SVP	1st Quarter				COB	65,000	65,000	
22MO-24F	Adobe Creative Cloud - renewal	SMO	No	NP 53.9-SVP	4th Quarter				COB	75,000	75,000	
22MO-24G	Cloud Based Email Hosting	SMO	No	NP 53.9-SVP	2nd Quarter				COB	1,200,000	1,200,000	
22MO-24H	Wordpress (Website Hosting)	SMO	No	NP 53.9-SVP	2nd Quarter				COB	12,000	12,000	
22MO-24I	Trello Subscription	SMO	No	NP 53.9-SVP	3rd Quarter				COB	120,000	120,000	
22MO-24J	Domain name - renewal	SMO	No	NP 53.9-SVP	3rd Quarter				COB	10,000	10,000	
22MO-24K	Digital Certificate for website	SMO	No	NP 53.9-SVP	2nd Quarter				COB	2,000	2,000	
22MO-24L	Invideo Subscription	SMO	No	NP 53.9-SVP	1st Quarter				COB	9,180	9,180	
22MO-24M	Freepik Subscription	SMO	No	NP 53.9-SVP	1st Quarter				COB	5,220	5,220	
22MO-24A	Web Hosting / Maintenance Package & Plan for Document Tracking System	GSD	Yes	NP 53.9-SVP	4th Quarter 2021 to 1st Quarter of 2022				COB	232,000	232,000	
22MO-24N	AUTO CAD License Renewal	GSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	112,000	112,000	
22MO-25	Major Events and Conventions Expenses								2,216,775	2,216,775		

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22MO-25I	Blood Donation Program - ESB	ESB	No	NP 53.9-SVP	2nd Quarter				COB	15,000	15,000	
22MO-25J	International Coastal Clean Up	ESB	No	NP 53.9-SVP	3rd Quarter				COB	20,000	20,000	
22MO-25K	Port Facility Security Advisory Committee Uniform	ESB	No	NP 53.9-SVP	2nd Quarter				COB	30,000	30,000	
22MO-25L	Wellness Program	ESB	No	NP 53.9-SVP	1st to 2nd Quarter				COB	25,000	25,000	
22MO-25M	Tree Planting - ESB	ESB	No	NP 53.9-SVP	3rd to 4th Quarter				COB	16,000	16,000	
22MO-25N	Coastal Clean-up	IP	No	NP 53.9-SVP	1st Quarter				COB	15,000	15,000	
22MO-25O	Brigada Eskwela	IP	No	NP 53.9-SVP	2nd Quarter				COB	15,000	15,000	
22MO-25P	Donations in kind upon community request	IP	No	NP 53.9-SVP	1st to 4th Quarter				COB	15,000	15,000	
22MO-25Q	BloodLetting Activity	IP	No	NP 53.9-SVP	4th Quarter				COB	20,000	20,000	
22MO-25R	Health Awareness Program	IP	No	NP 53.9-SVP	3rd Quarter				COB	15,000	15,000	
22MO-25S	Donations in kind upon community request	SMO	No	NP 53.9-SVP	2nd Quarter				COB	70,000	70,000	
22MO-25B	CSC Month Celebration - T-shirts / Tokens	PSD	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	50,000	50,000	
22MO-25C	PNOC 49th Annivers'ary Celebration - Raffle items	PSD	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	940,000	940,000	
22MO-25D	PNOC 49th Anniversary Celebration - Tshirts	PSD	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	110,000	110,000	
22MO-25E	Christmas Party - Raffle Items	PSD	No	NP 53.9-SVP	3rd to 4th Quarter				COB	750,000	750,000	
22MO-25T	Wellness Program T-Shirts	PSD	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	35,775	35,775	
22MO-25U	CSR Project for Bgy. Mainaga, Mabini, Batangas	sMO	No	NP 53.9-SVP	4th Quarter				COB	75,000	75,000	
22MO-26	Other Maintenance & Operating Expenses								3,561,300	3,561,300		
22MO-26A	Annual Physical Examination	PSD	No	NP 53.9-SVP	1st to 2nd Quarter				COB	520,000	520,000	
22MO-26B	Christmas Basket	OAM	No	NP 53.9-SVP	4th Quarter				COB	3,012,500	3,012,500	
22MO-26C	Scholarship Admission Test	PSD	No	NP 53.9-SVP	3rd Quarter				COB	28,800	28,800	
	TOTAL MOOE								252,559,781			
	CAPITAL OUTLAY										216,912,410	
22CA-01	Land and Land Improvements Outlay								11,860,000		11,860,000	
22CA-01A	Repair/Rehabilitation of Building - PNOC Staffhouse, Lamao, Limay Bataan	AMD	No	Competitive Bidding	1st to 3rd Quarter				COB	1,500,000		1,500,000
22CA-01B	Repair of portion of fence - BCT Bauan Batangas	AMD	No	Competitive Bidding	2nd to 4th Quarter				COB	300,000		300,000
22CA-01C	Fencing of Alberba Property	IP	No	Competitive Bidding	2nd to 4th Quarter				COB	3,460,000		3,460,000
22CA-01D	Upgrade and Improvement of Drainage System	ESB	No	Competitive Bidding	1st to 3rd Quarter				COB	6,600,000		6,600,000
22CA-02	Infrastructure Assets								124,712,000		124,712,000	
22CA-02A	Supply, Delivery, Installation, Testing & Commissioning of Submersible Pump and Motor Complete With Cable and Control Panel and Pipes	ESB	No	NP 53.9-SVP	3rd to 4th Quarter				COB	512,000		512,000
22CA-02B	Water Supply System								1,200,000		1,200,000	
22CA-02B1	Upgrade of Motor Control Circuit on Booster Pump at T400	IP	No	Competitive Bidding	1st to 3rd Quarter				COB	1,200,000		1,200,000
22CA-03	Seaport System								123,000,000		123,000,000	
22CA-03A	Rehabilitation of Jetty Structure	IP	No	Competitive Bidding	2nd to 4th Quarter				COB	100,000,000		100,000,000
22CA-03B	Replacement of Fire Engine for Jetty and controls	IP	No	Competitive Bidding	2nd to 4th Quarter				COB	23,000,000		23,000,000
22CA-05	Buildings & Other Structures Outlay								53,316,265		53,316,265	
	Building 6								16,380,000		16,380,000	

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22CA-05A	Installation of Additional Cooling Tower for Chiller at Bldg 6	GSD	No	Competitive Bidding	1st to 2nd Quarter				COB	1,778,000		1,778,000
22CA-05B	Rehabilitation and Replacement of Pump Room (Pump Motors, Gate Valves, etc) at Bldg 6	GSD	No	Competitive Bidding	2nd Quarter				COB	2,500,000		2,500,000
22CA-05C	Waterproofing of Bldg 6 Roofdeck	GSD	No	Competitive Bidding	1st to 2nd Quarter				COB	2,000,000		2,000,000
22CA-05D	Window Glass Cleaning	GSD	No	Competitive Bidding	1st to 2nd Quarter				COB	850,000		850,000
22CA-05E	Exterior Repainting of Bldg 6	GSD	No	Competitive Bidding	1st Quarter				COB	4,850,000		4,850,000
22CA-05F	Replacement of Vertical Blinds to Combination Blinds	GSD	No	Competitive Bidding	1st Quarter				COB	2,224,000		2,224,000
22CA-05H	Supply, Installation, Testing and Commissioning of CCTV System at PNOC Bldg. 6	GSD	No	NP-53.9 - SVP	2nd to 3rd Quarter				COB	178,000		178,000
22CA-05I	Interior Repainting of PNOC Bldg. 6	GSD	No	Competitive Bidding	4th Quarter				COB	2,000,000		2,000,000
	Building 5								13,265,962		13,265,962	
22CA-05E	Replacement of Bldg 5 Elevators	GSD	No	Competitive Bidding	1st to 3rd Quarter				COB	10,415,962		10,415,962
22CA-05C	Waterproofing of Bldg 5 Roofdeck	GSD	No	Competitive Bidding	1st to 2nd Quarter				COB	2,000,000		2,000,000
22CA-05G	Window Glass Cleaning	GSD	No	Competitive Bidding	1st to 2nd Quarter				COB	850,000		850,000
22CA-06	Other Buildings/Structures Project								23,670,303		23,670,303	
22CA-06E	Rehabilitation of Existing Admin Office	IP	No	NP - TFB	1st to 3rd Quarter				COB	2,090,000		2,090,000
22CA-06A	Rehabilitation of Electrical Wiring and Lighting of Warehouse 1,2,3 & 4	ESB	No	Competitive Bidding	2nd to 4th Quarter				COB	4,000,000		4,000,000
22CA-06D	Construction of Material Recovery Facility	ESB	No	Competitive Bidding	2nd to 3rd Quarter				COB	210,000		210,000
22CA-06F	Solar Powered Explosion Proof Light	IP	No	Competitive Bidding	2nd to 3rd Quarter				COB	3,152,210		3,152,210
22CA-06G	Repairs at BNB, Tagaytay Property	GSD	No	Competitive Bidding	4th Quarter				COB	998,000		998,000
22CA-06H	50 KVA Pole Type Distribution Transformer (3 units)	IP	No	NP-53.9 - SVP	4th Quarter				COB	628,667		628,667
22CA-06I	Roof Slab Waterproofing for Fire Engine Room, Genset Room and Pump Room	IP	No	Competitive Bidding	4th Quarter				COB	1,016,334		1,016,334
22CA-06J	Materials for Fabrication of Charging Station at ESB	ESB	No	NP-53.9 - SVP	4th Quarter				COB	190,000		190,000
22CA-06K	Repainting of Admin Building and Main Guard House at ESB	ESB	No	Competitive Bidding	4th Quarter				COB	2,200,000		2,200,000
22CA-06L	Supply of Labor and Materials for the Rewinding and Overhauling of 10TR Aircon Compressor at PNOC Bldg. 5	GSD	No	NP-53.9 - SVP	3rd to 4th Quarter				COB	115,000		115,000
22CA-06M	Supply and Installation of 3200 Amps Automatic Transfer Switch Air Circuit Breaker of PNOC Bldg. 5	GSD	No	NP-53.2 Emergency	3rd to 4th Quarter				COB	2,479,038		2,479,038
22CA-06N	Flow Totalizer Water Meter	IP	No	NP-53.9 - SVP	3rd to 4th Quarter				COB	166,800		166,800
22CA-06O	50 HP Booster Pumps Coupled to a Motor	IP	No	NP-53.9 - SVP	3rd to 4th Quarter				COB	1,295,743		1,295,743
22CA-06P	Foam Filled Rubber Fender	ESB	No	NP-53.9 - SVP	3rd to 4th Quarter				COB	890,000		890,000
22CA-06Q	Replacement of Defective 6 Units CCTV Cameras	PIP	No	NP-53.9 - SVP	3rd to 4th Quarter				COB	269,415		269,415
22CA-06R	Supply and Delivery of Jockey Pump	PIP	No	NP-53.9 - SVP	3rd to 4th Quarter				COB	169,156		169,156
22CA-06S	Supply, Delivery and Installation of Sectionalizing Fuse Cut-Out (3 units)	PIP	No	NP-53.9 - SVP	2nd to 3rd Quarter				COB	524,100		524,100
22CA06-T	Repainting of Concrete Water Tanks and Replacement of Step Ladder	PIP	No	Competitive Bidding	3rd to 4th Quarter				COB	3,275,840		3,275,840

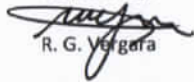
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	Machinery and Equipment Outlay									17,342,145		17,342,145
22CA-07	Information & Communication Technology Equipment									10,490,795		10,490,795
22CA-07J	Black & White Laserjet Printer	BRDD	No	NP-53.9 - SVP		1st Quarter		COB		20,000		20,000
22CA-07K	Multifunction Colored Printer	TD/SMO/BRDD	No	NP-53.9 - SVP		1st Quarter		COB		90,000		90,000
22CA-07A	Colored Laserjet printer	EI/PRM/PMD	No	NP-53.9 - SVP		1st Quarter		COB		120,795		120,795
22CA-07L	Cutter for Printer Plotter	SMO	No	NP-53.9 - SVP		2nd Quarter		COB		-		-
22CA-07B	Asset Inventory Management System with wireless barcode scanner	PRM	No	Competitive Bidding		1st to 3rd Quarter		COB		2,000,000		2,000,000
22CA-07C	Scanner	GSD	No	NP-53.9 - SVP / A - A		1st to 2nd Quarter		COB		100,000		100,000
22CA-07D	Purchase, supply & delivery of Desktop Computers w/ UPS, complete accessories, OS and MS Office Professional	IP	No	NP-53.9 - SVP / A - A		1st to 4th Quarter		COB		340,000		340,000
22CA-07E	New Desktop / Desktop Upgrade	SMO	No	NP-53.9 - SVP / A - A		2nd Quarter		COB		4,400,000		4,400,000
22CA-07F	Network Attached Storage	PCM	No	NP-53.9 - SVP		1st Quarter		COB		30,000		30,000
22CA-07G	New Laptop	SMO/PCM	No	A - A		2nd Quarter		COB		1,000,000		1,000,000
22CA-07M	POE Switches	SMO	No	NP-53.9 - SVP		2nd Quarter		COB		330,000		330,000
22CA-07O	Rack Servers with Windows Server and UPS	SMO	No	NP-53.9 - SVP		2nd Quarter		COB		2,060,000		2,060,000
22CA-08	Communication Equipment									5,165,000		5,165,000
22CA-08B	Audio System of Gym	GSD	No	NP-53.9 - SVP		3rd Quarter		COB		165,000		165,000
22CA-08C	Supply, Delivery, Installation, Testing & Commissioning of Audio-Video System Upgrade	GSD	No	Competitive Bidding		1st to 2nd Quarter		COB		5,000,000		5,000,000
22CA-09	Office Equipment & Other Tools									1,686,350		1,686,350
22CA-09A	Purchase of 2 A/C units for PNOC Staffhouse, Limay, Bataan	AMD	No	NP-53.9 - SVP		3rd Quarter		COB		120,000		120,000
22CA-09B	Electronic typewriter	CORSEC	No	NP-53.9 - SVP		1st Quarter		COB		32,000		32,000
22CA-07P	Supply and Delivery of one (1) unit Fiber Glass Telescopic Hotstick, 25ft (retractable)	ESB	No	NP-53.9 - SVP		1st to 2nd Quarter		COB		50,000		50,000
22CA-09C	Purchase, Supply, Delivery and Installation of Wind Tracker with Data Logger	IP	No	NP-53.9 - SVP		2nd to 3rd Quarter		COB		70,000		70,000
22CA-09D	Purchase, Supply and Delivery of 2.5" and 1.5" diameter Fire Hoses	IP	No	NP-53.9 - SVP		1st to 3rd Quarter		COB		400,000		400,000
22CA-09E	Purchase, Supply and Delivery of Fire Nozzles	IP	No	NP-53.9 - SVP		1st to 3rd Quarter		COB		143,000		143,000
22CA-09F	Purchase, Supply, Delivery and Installation of Portable Eyewash Station	IP	No	NP-53.9 - SVP		1st to 3rd Quarter		COB		200,000		200,000
22CA-09G	Purchase, Supply, Delivery and Installation of Wind Cone with Frame	IP	No	NP-53.9 - SVP		1st to 3rd Quarter		COB		40,000		40,000
22CA-09H	Purchase of tools (Vibration Meter/analyzer, Multi Tester, Clamp Ammeter Tester)	IP	No	NP-53.9 - SVP		1st to 3rd Quarter		COB		534,500		534,500
22CA-09I	Purchase, Supply and Delivery of Torque Wrench Set	IP	No	NP-53.9 - SVP		2nd to 3rd Quarter		COB		45,000		45,000
22CA09J	Supply and Delivery of Chainsaw	IP	No	NP-53.9 - SVP		2nd to 3rd Quarter		COB		51,850		51,850
	Transportation Equipment									8,510,000		8,510,000

PHILIPPINE NATIONAL OIL COMPANY
2022 - Second Semester Revised Annual Procurement Plan

Code (PAP)	PARTICULARS	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY
22CA-10	Service Vehicle (2 units)	GSD	No	Competitive Bidding		3rd Quarter			COB	2,800,000		2,800,000
22CA-11	Shuttle Service (2 units)	GSD	No	Competitive Bidding		1st Quarter			COB	3,000,000		3,000,000
22CA-12	Supply and Delivery of one (1) unit 5T Forklift	ESB	No	Competitive Bidding		1st to 2nd Quarter			COB	2,500,000		2,500,000
22CA-15	Electric Vehicle, 3-wheel	ESB	No	NP-53.9 - SVP		3rd to 4th quarter			COB	60,000		60,000
22CA-16	Electric Scooter (2 units)	ESB	No	NP-53.9 - SVP		3rd to 4th quarter			COB	150,000		150,000
	Furniture, Fixtures and Books Outlay									1,172,000		1,172,000
22CA-13	Training Tables and Chairs at Record Center	GSD	No	NP-53.9 - SVP		3rd to 4th quarter			COB	172,000		172,000
22CA-14	Procurement of Various Office Furniture	ESB	No	Competitive Bidding		2nd to 3rd Quarter			COB	1,000,000		1,000,000
	TOTAL CAPITAL OUTLAY									216,912,410		
	GRAND TOTAL									469,472,190		

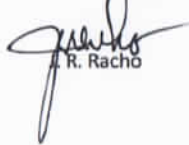
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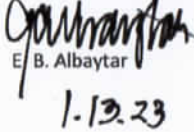

R. G. Vergara

Recommending Approval: Bids and Awards Committee (BAC)


E. A. Legaspi


L. G. Calaor


R. Racho


E. B. Albaytar
1.13.23

Approved by:


PRES. O. C. P. POSADAS

Breakdown:

MOOE	252,559,781
CAPITAL OUTLAY	216,912,410
TOTAL	PhP 469,472,190