

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Services - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phlbgps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows in the PART I of this template otherwise in the PART II of the form.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-phlbgps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.
 Department/Bureau/Office: PHILIPPINE NATIONAL OIL COMPANY
 Region: NCR
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity For the Year	Price (per unit) as of 2021	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
1	10191509-3H-A01	INSECTICIDE, aerosol type	can	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	135.36	0.00		
PERMUMES OR CANDLES OR FRAGRANCES																											
2	53116464-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	151.43	0.00		
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
3	12191601-AE-E04	ALCOHOL, 69%, 68%, 72%, 500 ml	bottle	125	0	0	0	125	6,200.00	0	0	62	62	4,126.72	0	0	99	99	6,589.44	0	0	56	56	3,777.36	342.00	66.56	22763.52
4	12191601-AE-E03	ALCOHOL, 69%, 68%, 72%, 1 Gallon	gallon	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	387.92	0.00	
5	51471901-AE-101	ALCOHOL, isopropyl, 68%, 72%, 500ml (500)	bottle	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	43.58	0.00	
6	51471901-AE-102	ALCOHOL, isopropyl, 68%, 72%, scented, 3.785 liters	gallon	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	453.00	0.00	
7	51471505-PO-901	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	207.75	0.00	
COLOR COMPROMIS AND DISPERSIONS																											
8	12171703-SI-F01	INK, for stamp pad	bottle	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	31.52	0.00	
FILMS																											
9	12111203-AC-F01	AGFAITE	roll	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	847.82	0.00	
10	12111201-CF-F01	CARBON FILM, M4	box	2	0	0	0	2	442.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	2.00	221.00	442.00	
11	12111201-CF-F02	CARBON FILM, legal	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	208.52	0.00	
PAPER MATERIALS AND PRODUCTS																											
12	14111325-CV-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	83.72	0.00	
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ph, 280 X 241mm	box	6	0	0	0	5	5,295.30	6	0	6	6	5,295.30	0	0	6	6	0.00	0	0	0	0	12.00	887.55	10550.60	
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ph, 280 X 278mm	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1029.60	0.00	
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ph, 280 X 278mm	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1528.80	0.00	
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ph, 280 X 241mm	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	906.36	0.00	
17	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 2 ph, 280 X 241mm	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	884.00	0.00	
18	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 2 ph, 280 X 278mm	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1508.80	0.00	
19	14111609-LI-C01	DOSELEAF COVER, legal	bundle	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	794.96	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price per unit	Total Amount for the year							
			Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec	Q4 amount			
20	1411514-NP-502 NOTE PAD, stick on, 50mm x 76mm (2" x 3") mm	pad	70	0	0	70	2,594.20	36	0	0	36	1,134.16	35	0	0	35	1,297.10	29	0	29	1,074.74	170.00	37.06	6300.20
21	1411514-NP-504 NOTE PAD, stick on, 76mm x 100mm (3" x 4") mm	pad	53	0	0	53	3,141.84	27	0	0	27	1,600.56	33	0	0	33	1,956.24	25	0	25	1,482.00	138.00	59.28	8180.64
22	1411514-NP-503 NOTE PAD, stick on, 3" x 3"	pad	29	0	0	29	1,566.32	30	0	0	30	1,622.40	29	0	0	29	1,568.32	23	0	23	1,243.84	111.00	54.08	6002.88
23	1411514-NB-501 NOTEBOOK, stenographer	piece	68	0	0	68	818.72	3	0	0	3	36.12	29	0	0	29	349.16	1	0	3	36.12	101.00	12.04	1240.12
24	1411507-PP-M01 PAPER, MULTICOPI, A4, 80 gm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	136.66	0.00
25	1411507-PP-M02 PAPER, MULTICOPI, Legal, 80gm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	127.71	0.00
26	1411507-PP-C01 PAPER, Multi-Purpose, A4, 70 gm	reams	663	0	0	663	65,146.38	538	0	0	538	52,868.88	623	0	0	623	61,215.98	358	0	358	35,177.08	2,182.00	98.26	214403.32
27	1411507-PP-C02 PAPER, multi-purpose, legal, 70gm	reams	98	0	0	98	11,609.08	32	0	0	32	3,790.72	49	0	0	49	5,804.54	32	0	32	3,790.72	211.00	29.12	24995.06
28	1411531-PP-401 PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	29.12	0.00
29	1411503-PA-P01 PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	98.05	0.00
30	1411818-TH-H02 Thermal Paper, 55GSM (.5%), 1/2 Core, 216mm x 30m	roll	9	0	0	9	500.76	5	0	0	5	278.20	5	0	0	5	278.20	5	0	5	278.20	24.00	55.64	1315.36
31	1411531-RE-801 RECORD BOOK, 300 PAGES, size: 214mm x 278mm mm	book	36	0	0	36	2,545.92	14	0	0	14	990.08	24	0	0	24	1,697.28	7	0	7	495.04	81.00	70.72	5728.32
32	1411531-RE-802 RECORD BOOK, 500 PAGES, size: 214mm x 278mm mm	book	43	0	0	43	4,382.56	6	0	0	6	611.52	11	0	0	11	1,131.12	5	0	5	509.60	63.00	101.92	6624.80
33	1411704-TR-F02 TOILET TISSUE PAPER, 2-Ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	86.84	0.00
34	1411704-TP-T01 TOILET TISSUE PAPER, Inkerbed Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	34.84	0.00
35	1411704-TR-F04 TOILET TISSUE PAPER, Inkerbed Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	33.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																								
36	2611702-BF-A02 BATTERY, dry cell, size AA	pack	102	0	0	102	3,702.60	73	0	0	73	2,649.90	90	0	0	90	3,267.00	69	0	69	2,504.70	334.00	36.30	12124.20
37	2611702-BF-A01 BATTERY, dry cell, size AAA	pack	145	0	0	145	2,650.85	40	0	0	40	789.20	135	0	0	135	2,683.28	40	0	40	789.20	361.00	19.73	7122.53
38	2611702-BF-A03 BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	96.20	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																								
39	31201610-CL-J01 GLUE, all purpose	jar	36	0	0	36	2,574.00	6	0	0	6	429.00	20	0	0	20	1,430.00	6	0	6	429.00	68.00	71.50	4862.00
40	3121508-SW-H01 STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	19.76	0.00
41	3121508-SW-S01 STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	22.41	0.00
42	31201502-TE-ED1 TAP, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	18.67	0.00
43	31201502-TE-ED1 TAP, electrical	roll	19	0	0	19	1,037.40	4	0	0	4	218.40	10	0	0	10	546.00	4	0	4	218.40	37.00	54.60	2020.20
44	31201502-TE-M02 TAP, MASKING, 48mm	roll	20	0	0	20	2,133.00	2	0	0	2	213.20	11	0	0	11	1,172.60	2	0	2	213.20	35.00	106.60	3731.00
45	31201517-TE-A01 TAP, packaging, 48mm	roll	37	0	0	37	827.32	10	0	0	10	223.60	21	0	0	21	469.56	10	0	10	223.60	78.00	22.36	1744.08
46	31201512-TE-T01 TAP, transparent, 24mm	roll	36	0	0	36	363.24	10	0	0	10	100.90	28	0	0	28	383.42	6	0	6	60.54	90.00	10.09	988.10
47	31201512-TE-T02 TAP, transparent, 48mm	roll	50	0	0	50	998.50	16	0	0	16	319.52	27	0	0	27	539.19	16	0	16	319.52	189.00	19.97	2126.33
48	3121507-TW-P01 TWINE, plastic	roll	1	0	0	1	58.24	1	0	0	1	58.24	1	0	0	1	58.24	0	0	0	0.00	3.00	58.24	124.72
HEATING AND VENTILATION AND AIR CIRCULATION																								
49	40101604-EF-G01 ELECTRIC FAN, Industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1109.68	0.00
50	40101604-EF-G01 ELECTRIC FAN, ceiling mount, cord type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1369.68	0.00
51	40101604-EF-S01 ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	856.86	0.00
52	40101604-EF-W01 ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																								
53	4111224-TG-TR2 THERMOGRAM	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2532.40	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																								
54	39101628-LT-L01 LUMINA TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	208.82	0.00
55	39101628-LB-L01 LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	42.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																								
56	41111604-RU-P02 RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	17.64	0.00

Item & Specifications

Monthly Quantity Requirement

Price

Total Amount for the Year

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year								
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4
CLEANING EQUIPMENT AND SUPPLIES																								
57 47131812-AF-A01 AIR FRESHENER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	90.22	0.00
58 47131604-BR-S01 BRUSH, soft, tanbo	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	136.24	0.00
59 47131604-BR-T01 BRUSH, stick, long long	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.20	0.00
60 47131829-TR-C01 CLEANER, toilet and urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
61 47131805-CL-F01 CLEANER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00
62 47131811-DE-B02 DETERGENT BAR, 14oz	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00
63 47131811-DE-P03 DETERGENT POWDER, all-purpose, 1lb	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00
64 47131803-DS-A01 DISINFECTANT SPRAY, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	128.96	0.00
65 47131601-DU-F01 DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83	0.00
66 51241552-SH-S01 SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67 73101612-HS-L01 LIQUID HAND SOAP, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	102.96	0.00
68 47131802-FW-P02 FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69 47131830-FC-A01 FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.12	0.00
70 47131804-HP-B01 MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00
71 47131613-HP-H02 MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00
72 47131619-HP-R01 MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00
73 47131501-IG-C01 GADGET, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.82	0.00
74 47131602-SC-N01 SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00
75 47121701-TR-P04 TRASHBAG, 60P specs, black, 54x90x111cm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.68	0.00
76 47121702-WB-P01 WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.96	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																								
77 43211507-DS-B01 DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78 43211507-DS-B02 DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,790.40	0.00
79 43211503-LAP-F01 LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00
80 43201817-HP-D02 EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2598.84	0.00
81 43202010-FD-U01 FLASH DRIVE, 16 GB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	167.44	0.00
82 43211708-HP-O01 MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	111.30	0.00
83 43211708-HP-O02 MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00
84 43211102-PR-B02 PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	28100.97	0.00
85 43211102-PR-D01 PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86 43211105-PR-L01 PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
87 43211105-PR-L02 PRINTER, laser, color	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
88 44121710-CH-W01 CHALK, white eraser	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
89 44122105-PR-C01 CLIP, backtick, 18mm	box	79	0	0	79	692.04	13	0	13	113.88	68	0	68	595.68	12	0	12	105.12	0	0	0	0.00	1506.72	1506.72
90 44122105-PR-C02 CLIP, backtick, 25mm	box	57	0	0	57	867.54	13	0	13	197.86	49	0	49	745.78	11	0	11	167.42	0	0	0	0.00	1978.60	1978.60
91 44122105-PR-C03 CLIP, backtick, 32mm	box	58	0	0	58	1,286.88	10	0	10	223.60	49	0	49	1,095.64	10	0	10	223.60	0	0	0	0.00	2839.72	2839.72
92 44122105-PR-C04 CLIP, backtick, 50mm	box	43	0	0	43	2,347.80	8	0	8	436.80	45	0	45	2,457.00	6	0	6	327.60	0	0	0	0.00	5569.20	5569.20
93 44121801-CT-R02 CORRECTION TAPE, 8m	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	11.68	0.00
94 44111515-DF-B01 DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	77.20	0.00
95 44122011-DF-F01 DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	68.64	0.00
96 44121506-EN-D01 ENVELOPE, documentary, A4	box	10	0	0	10	6,730.90	2	0	2	1,346.18	1	0	1	673.09	1	0	1	673.09	0	0	0	0.00	14.00	9423.26

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Catalogue Price (1/20/19/20)	Total Amount for the year						
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4		
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount	
97	44121506-EN-102	ENVELOPE, DOCUMENTARY, for legal size document	box	9	0	0	9	8,344.44	1	0	0	1	927.16	1	0	0	1	927.16	12.00	927.16	11125.92		
98	44121506-EN-101	ENVELOPE, expanding, kraft, legal	box	8	0	0	8	5,907.20	0	0	0	0	0.00	2	0	0	2	1,476.80	0	0	10.00	734.00	
99	44121506-EN-102	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	30.49	0.00	
100	44121506-EN-102	ENVELOPE, mailing	box	4	0	0	4	1,512.80	0	0	0	0	0.00	1	0	0	1	378.20	0	0	5.00	378.20	
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	433.68	1891.00	
102	44111912-ER-801	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	10.30	0.00	
103	44121118-FA-101	FASTENER, metal, non-sharp edges	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	83.41	0.00	
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	86.04	0.00	
105	44122018-FO-D01	FILE TAB DIVIDER, Bristol board, for A4	set	817	0	0	817	9,093.21	67	0	0	67	745.71	757	0	0	757	8,435.41	17	0	17	189.21	18453.34
106	44122018-FO-D02	FILE TAB DIVIDER, legal	set	85	0	0	85	1,209.55	10	0	0	10	142.30	60	0	0	60	853.80	10	0	10	142.30	165.00
107	44122011-FO-F01	FOLDER, fancy, with tabs, A4	bundle	6	0	0	6	1,622.40	1	0	0	1	270.40	2	0	0	2	540.80	0	0	0	0.00	9.00
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	5	0	0	5	1,559.40	0	0	0	0	0.00	2	0	0	2	623.76	0	0	0	0.00	7.00
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	171.43	0.00	
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	243.24	0.00	
111	44122027-FO-P01	FOLDER, prestboard	box	26	0	0	26	24,768.64	9	0	0	9	8,573.76	12	0	0	12	11,431.68	12	0	12	11,431.68	56205.76
112	44122011-FO-T03	FOLDER, with tabs, A4	pack	12	0	0	12	3,348.00	3	0	0	3	837.00	6	0	0	6	1,674.00	2	0	2	558.00	279.00
113	44122011-FO-T04	FOLDER, with tabs, legal	pack	6	0	0	6	1,928.16	1	0	0	1	321.36	2	0	0	2	642.72	1	0	1	321.36	10.80
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	30	0	0	30	1,700.40	11	0	0	11	623.48	1	0	0	1	56.68	10	0	10	566.80	52.80
115	44111515-IF-802	MACADAMIE FILE BOX, large	piece	84	0	0	84	3,494.40	41	0	0	41	1,705.60	66	0	0	66	2,745.60	39	0	39	1,622.40	230.00
116	44121716-MA-F01	MARKER, fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	36.66	0.00	
117	44121708-MA-W01	MARKER, whiteboard, black	piece	24	0	0	24	321.12	8	0	0	8	107.04	14	0	0	14	187.32	3	0	3	40.14	49.00
118	44121708-MA-W02	MARKER, whiteboard, blue	piece	45	0	0	45	602.10	8	0	0	8	107.04	15	0	0	15	200.70	3	0	3	40.14	71.00
119	44121708-MA-W03	MARKER, whiteboard, red	piece	21	0	0	21	280.98	6	0	0	6	80.28	15	0	0	15	200.70	1	0	1	13.38	43.00
120	44121708-HP-801	MARKER, permanent, black, bullet type	piece	27	0	0	27	242.46	9	0	0	9	80.82	16	0	0	16	143.68	9	0	9	80.82	61.00
121	44121708-HP-802	MARKER, permanent, blue, bullet type	piece	25	0	0	25	224.50	9	0	0	9	80.82	20	0	0	20	179.60	8	0	8	71.84	8.98
122	44121708-HP-803	MARKER, permanent, red, bullet type	piece	25	0	0	25	224.50	2	0	0	2	17.96	20	0	0	20	179.60	2	0	2	17.96	49.00
123	4412104-PC-C01	PAPER CLIP, very/light coated, 33mm	box	83	0	0	83	644.08	56	0	0	56	434.56	47	0	0	47	364.72	31	0	31	240.56	217.00
124	4412104-PC-C02	PAPER CLIP, very/light coated, 50mm	box	60	0	0	60	826.80	52	0	0	52	716.56	35	0	0	35	482.30	26	0	26	358.28	173.00
125	44121708-PE-L01	PENCIL, lead, with eraser	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	20.79	0.00	
126	44122037-RR-910	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	239.79	0.00	
127	44122101-RU-801	RUBBER BAND, No. 18	box	7	0	0	7	700.35	0	0	0	0	0.00	2	0	0	2	200.10	0	0	0	0.00	9.00
128	44121905-SP-F01	STAPLE PAD, fed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	34.95	0.00	
129	44121612-RL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	14.82	0.00	
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	33.43	0.00	
131	44103202-OS-H01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	433.96	0.00	
132	44121619-PS-H01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	200.67	0.00	
133	44101602-PJ-H01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	150.80	0.00	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	40.56	0.00	
135	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	140.40	0.00	
136	44121615-ST-801	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	914.22	0.00	
137	44121613-SP-P01	STAPLE RECHARGER, pier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	24.90	0.00	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	64.20	0.00	
139	44101602-PB-H01	BINDING AND PUNCHING MACHINE, 33mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	9534.72	0.00	
140	44101807-CA-C01	CALCULATOR, compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	346.85	0.00	

Item #	Item Name & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Catalogue Price (per unit)	Total Amount for the year					
			Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec	Q4 amount	
141	4410171-FX-M01 FACSIMILE MACHINE	unit	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	5642.00	0.00
142	4410160-PT-M01 PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	9297.50	0.00
143	4410160-PS-M01 PAPER SHREDDER	unit	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	5699.20	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																						
144	4410109-RR-005 DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	6947.20	0.00
145	4410105-RR-804 INK CART, BROTHER LC870, Black	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	910.00	0.00
146	4410105-RR-805 INK CART, BROTHER LC870HYK, Black	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1601.60	0.00
147	4410109-RR-006 Drum Cart, Brother DR-451C,high yield 30000 pages	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	6760.00	0.00
148	4410103-RR-916 Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	5080.40	0.00
149	4410103-RR-013 Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	8569.60	0.00
150	4410103-RR-403 Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	8569.60	0.00
151	4410103-RR-013 Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	8569.60	0.00
152	4410103-54-003 Toner Cart, SAMSUNG ML-D2650A, Black	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	5116.80	0.00
153	4410105-CA-004 INK CART, CANON CL-741, Colored	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	949.04	0.00
154	4410105-CA-002 INK CART, CANON CL-811, Colored	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1029.60	0.00
155	4410105-CA-804 INK CART, CANON PG-740, Black	Cart	11	0	0	8,194.00	11	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	754.00	16588.00
156	4410105-CA-802 INK CART, CANON PG-810, Black	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	790.00	0.00
157	4410105-EP-817 INK CART, EPSON C13T664100 (T6641), Black	Cart	26	0	0	6,489.60	11	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	66.00	16473.60
158	4410105-EP-017 INK CART, EPSON C13T664200 (T6642), Cyan	Cart	11	0	0	2,745.60	7	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	748.80	8236.40
159	4410105-EP-417 INK CART, EPSON C13T664300 (T6643), Magenta	Cart	11	0	0	2,745.60	7	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	748.80	8236.40
160	4410105-EP-417 INK CART, EPSON C13T664400 (T6644), Yellow	Cart	11	0	0	2,745.60	7	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	748.80	8236.40
161	4410105-HP-940 INK Cartridge, HP C8904A (HP82), Black	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	722.76	0.00
162	4410105-HP-740 INK Cartridge, HP C8904A (HP82), Tri-color	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	910.56	0.00
163	4410105-HP-809 INK CART, HP C8351A (HP21), Black	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	795.60	0.00
164	4410105-HP-110 INK CART, HP C8352A (HP22), Tri-color	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	920.40	0.00
165	4410105-HP-948 INK Cartridge, HP C8393A (HP22), 68ml Photo Black	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1996.80	0.00
166	4410105-HP-948 INK Cartridge, HP C8394A (HP22), 68ml Cyan	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1996.80	0.00
167	4410105-HP-948 INK Cartridge, HP C8395A (HP22), 68ml Magenta	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1996.80	0.00
168	4410105-HP-948 INK Cartridge, HP C8396A (HP22), 68ml Yellow	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1996.80	0.00
169	4410105-HP-948 INK Cartridge, HP C8401A (HP22), 68ml Gray	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1996.80	0.00
170	4410105-HP-948 INK Cartridge, HP C8402A (HP22), 100ml Matte Black	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	3016.00	0.00
171	4410105-HP-817 INK CART, HP C8543WA (HP80), Black	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	769.60	0.00
172	4410105-HP-117 INK CART, HP C8543WA (HP80), Tri-color	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	915.20	0.00
173	4410105-HP-815 INK CART, HP C8887WA (HP20), Black	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	366.08	0.00
174	4410105-HP-735 INK CART, HP C8888WA (HP20), Tri-color	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	366.08	0.00
175	4410105-HP-040 INK CART, HP C8972WA (HP 920X), Cyan	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	641.68	0.00
176	4410105-HP-040 INK CART, HP C8973WA (HP 920X), Magenta	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	641.68	0.00
177	4410105-HP-040 INK CART, HP C8974WA (HP 920X), Yellow,	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	641.68	0.00
178	4410105-HP-040 INK CART, HP C8975WA (HP 920X), Black	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1346.80	0.00
179	4410105-HP-820 INK CART, HP C851WA (HP61), Black	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	756.08	0.00
180	4410105-HP-720 INK CART, HP C852WA (HP61), Tri-color	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	931.84	0.00
181	4410105-HP-849 INK Cartridge, HP C856A (HP82), Black	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1944.00	0.00
182	4410105-HP-019 INK Cartridge, HP C856A (HP82), Cyan	Cart	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1539.20	0.00

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Catalogue Price (per 2021)	Total Amount for the Year				
			Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec	Q4 amount
			0	0	0	0.00	0	0	0	0.00	0	0	0	0.00				0	0	0	0
183	44103105-HP-449 Ink Cartridge, HP CE57A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-449 Ink Cartridge, HP CE58A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HP-843 Ink CART, HP C9045AA (HP950M), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HP-C43 Ink CART, HP C9064AA (HP951M), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1336.00	0.00
187	44103105-HP-M43 Ink CART, HP C9077AA (HP951M), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1336.00	0.00
188	44103105-HP-Y43 Ink CART, HP C9044AA (HP951M), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1336.00	0.00
189	44103105-HP-B36 Ink CART, HP C9624AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36 Ink CART, HP C9634AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33 Ink CART, HP C2107AA (HP678), Black	cart	1	0	0	1	366.08	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	366.08
192	44103105-HP-T33 Ink CART, HP C2108AA (HP678), Tri-color	cart	1	0	0	1	366.08	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	366.08
193	44103105-HP-B42 Ink CART, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C13 Ink CART, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M13 Ink CART, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y13 Ink CART, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43 Ink Cartridge, HP F6V76AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43 Ink Cartridge, HP F6V77AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50 Ink Cartridge, HP U0511AA (HP935) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50 Ink Cartridge, HP U0544AA (HP935) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50 Ink Cartridge, HP U0577AA (HP935) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50 Ink Cartridge, HP U0560AA (HP935) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HP-C46 Ink Cartridge, HP U053AA (HP955M), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HP-M46 Ink Cartridge, HP U0566AA (HP955M) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HP-Y46 Ink Cartridge, HP U0569AA (HP955M) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HP-B46 Ink Cartridge, HP U0572AA (HP955M) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51 Ink Cartridge, HP T5629AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	451.62	0.00
208	44103105-HP-M51 Ink Cartridge, HP T5633AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	451.62	0.00
209	44103105-HP-Y51 Ink Cartridge, HP T5637AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	451.62	0.00
210	44103105-HP-B51 Ink Cartridge, HP T5640AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-405 RIBBON CART, EPSON C13015516 (48750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-407 RIBBON CART, EPSON C130155131 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-413 RIBBON CART, EPSON C13015523, Black	cart	3	0	0	3	233.82	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	389.76
214	44103103-HP-B03 TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-HP-B04 TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-HP-B05 TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-HP-B09 TONER CART, BROTHER TN-3200, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-HP-B11 TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12 TONER CART, HP CM13A, Black	cart	5	0	0	5	16,900.00	5	0	0	5	16,900.00	1	0	0	1	3,380.00	4	13,520.00	380.00	5070.00
220	44103103-HP-B14 TONER CART, HP CE40A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3317.26	0.00
221	44103103-HP-B18 TONER CART, HP CE35A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21 TONER CART, HP CE37A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9932.00	0.00
223	44103103-HP-B22 TONER CART, HP CE38A (HP85A), Black	cart	19	0	0	19	65,200.00	20	0	0	20	66,640.00	9	0	0	9	30,888.00	4	13,728.00	52.00	17844.00
224	44103103-HP-B23 TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23 TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Catalog Price (per 2022)	Total Amount for the Year			
			Jan	Feb	Mar	Q3	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
			amount	amount	amount	amount	amount	amount	amount	amount	amount	amount	amount	amount						
226	44103101-HP-V23 Toner CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	2542.80	0.00	
227	44103101-HP-M23 Toner CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	2542.80	0.00	
228	44103101-HP-B24 Toner CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	2916.16	0.00	
229	44103101-HP-C24 Toner CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	3072.16	0.00	
230	44103101-HP-Y24 Toner CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	3072.16	0.00	
231	44103101-HP-M24 Toner CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	3072.16	0.00	
232	44103101-HP-B25 Toner CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	6476.00	0.00	
233	44103101-HP-B26 Toner CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	6900.40	0.00	
234	44103101-HP-C26 Toner CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	10193.04	0.00	
235	44103101-HP-Y26 Toner CART, HP CE401A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	10193.04	0.00	
236	44103101-HP-M26 Toner CART, HP CE402A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	10193.04	0.00	
237	44103101-HP-B27 Toner CART, HP CE410A, (HP305), Black	cart	2	0	0	2	8,403.20	1	0	0	1	4,201.60	1	0	0	1	4,201.60	4201.60	21008.00	
238	44103101-HP-C27 Toner CART, HP CE411A, (HP305), Cyan	cart	1	0	0	1	6,011.20	1	0	0	1	6,011.20	1	0	0	0	0.00	6011.20	18033.60	
239	44103101-HP-Y27 Toner CART, HP CE412A, (HP305), Yellow	cart	1	0	0	1	6,011.20	1	0	0	1	6,011.20	1	0	0	0	0.00	6011.20	18033.60	
240	44103101-HP-M27 Toner CART, HP CE413A, (HP305), Magenta	cart	1	0	0	1	6,011.20	1	0	0	1	6,011.20	1	0	0	0	0.00	6011.20	18033.60	
241	44103101-HP-B28 Toner CART, HP CE505A, Black	cart	3	0	0	3	13,400.40	0	0	0	3	13,400.40	0	0	0	0	0.00	4466.80	26800.80	
242	44103101-HP-B28 Toner CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7332.00	0.00	
243	44103101-HP-B52 Toner Cartridge, HP CF712A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3044.08	0.00	
244	44103101-HP-B53 Toner Cartridge, HP CF735A (HP15A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5787.60	0.00	
245	44103101-HP-B55 Toner Cartridge, HP CF738A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5200.00	0.00	
246	44103101-HP-B51 Toner CART, HP CF780C, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9004.32	0.00	
247	44103101-HP-B56 Toner Cartridge, HP CF781A (HP19A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8606.00	0.00	
248	44103101-HP-B57 Toner Cartridge, HP CF782A (HP19A) LaserJet Black	cart	6	0	0	6	19,450.20	0	0	0	0	0.00	5	0	0	5	16,208.50	3241.70	3568.70	
249	44103101-HP-B51 Toner Cartridge, HP CF783C (HP19A) Black U	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4056.00	0.00	
250	44103101-HP-B58 Toner Cartridge, HP CF787A (HP17) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10061.00	0.00	
251	44103101-HP-B52 Toner Cartridge, HP CF735C (HP23A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13156.00	0.00	
252	44103101-HP-B60 Toner Cartridge, HP CF750A, Black U	cart	4	0	0	4	11,606.40	0	0	0	0	0.00	0	0	0	0	0.00	2901.60	11606.40	
253	44103101-HP-C60 Toner Cartridge, HP CF751A Cyan U	cart	1	0	0	1	2,953.60	0	0	0	0	0.00	0	0	0	0	0.00	2953.60	2953.60	
254	44103101-HP-Y60 Toner Cartridge, HP CF752A Yellow U	cart	1	0	0	1	2,953.60	0	0	0	0	0.00	0	0	0	0	0.00	2953.60	2953.60	
255	44103101-HP-M60 Toner Cartridge, HP CF753A Magenta U	cart	1	0	0	1	2,953.60	0	0	0	0	0.00	0	0	0	0	0.00	2953.60	2953.60	
256	44103101-HP-B61 Toner Cartridge, HP CF750A (HP20A) Black LaserJet	cart	1	0	0	1	7,056.40	0	0	0	0	0.00	1	0	0	1	7,056.40	7056.40	14112.80	
257	44103101-HP-C61 Toner Cartridge, HP CF751A (HP20A) Cyan LaserJet	cart	1	0	0	1	8,846.24	0	0	0	0	0.00	1	0	0	1	8,846.24	8846.24	17692.48	
258	44103101-HP-Y61 Toner Cartridge, HP CF752A (HP20A) Yellow	cart	1	0	0	1	8,846.24	0	0	0	0	0.00	1	0	0	1	8,846.24	8846.24	17692.48	
259	44103101-HP-M61 Toner Cartridge, HP CF753A (HP20A) Magenta	cart	1	0	0	1	8,846.24	0	0	0	0	0.00	1	0	0	1	8,846.24	8846.24	17692.48	
260	44103101-HP-B62 Toner Cartridge, HP CF750A (HP20A) Black	cart	5	0	0	5	17,148.90	0	0	0	0	0.00	5	0	0	5	17,148.90	0	0.00	10.00
261	44103101-HP-C62 Toner Cartridge, HP CF751A (HP20A) Cyan	cart	4	0	0	4	16,175.32	0	0	0	0	0.00	4	0	0	4	16,175.32	0	0.00	8.00
262	44103101-HP-Y62 Toner Cartridge, HP CF752A (HP20A) Yellow	cart	4	0	0	4	16,175.32	0	0	0	0	0.00	4	0	0	4	16,175.32	0	0.00	8.00
263	44103101-HP-M62 Toner Cartridge, HP CF753A (HP20A) Magenta	cart	4	0	0	4	16,175.32	0	0	0	0	0.00	4	0	0	4	16,175.32	0	0.00	8.00
264	44103101-HP-B63 Toner Cartridge, HP CF410A (HP10A) Black	cart	2	0	0	2	8,081.60	2	0	0	2	8,081.60	2	0	0	2	8,081.60	4440.80	3556.40	
265	44103101-HP-C63 Toner Cartridge, HP CF410C (HP10C) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7441.20	0.00	
266	44103101-HP-Y63 Toner Cartridge, HP CF411A (HP10A) Yellow	cart	1	0	0	1	5,616.00	1	0	0	1	5,616.00	1	0	0	1	5,616.00	5616.00	2742.40	
267	44103101-HP-M63 Toner Cartridge, HP CF411C (HP10C) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5616.00	0.00	
268	44103101-HP-B63 Toner Cartridge, HP CF412A (HP10A) Black	cart	1	0	0	1	5,616.00	1	0	0	1	5,616.00	1	0	0	1	5,616.00	5616.00	2742.40	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price / (as of 12/31/2022)	Total Amount for the year									
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4					
269	44103103-HX-Y54 Toner Cartridge, HP CF412XC (HP4100C) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7472.40	0.00	
270	44103103-HP-M63 Toner Cartridge, HP CF413A (HP410A) magenta	cart	1	0	0	1	5,616.00	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5616.00	27464.00
271	44103103-HX-M54 Toner Cartridge, HP CF413XC (HP4100C) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7472.40	0.00
272	44103103-HP-B34 Toner Cartridge, HP Q2612A, Black	cart	19	0	0	19	24,100.00	24	0	0	0	24	93,600.00	10	0	0	10	39,000.00	10	0	0	10	39,000.00	63.00	3900.00	245700.00
273	44103103-HP-B46 Toner Cartridge, HP Q7531A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	3406.00	0.00
274	44103103-SA-B06 Toner Cartridge, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	2150.40	0.00
275	44103103-SA-B07 Toner Cartridge, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	2454.40	0.00
276	44103103-SA-B08 Toner Cartridge, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1380.00	0.00
277	44103103-SA-B09 Toner Cartridge, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	2875.58	0.00
278	44103103-SA-B14 Toner Cartridge, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	7259.20	0.00
279	44103103-SA-B21 Toner Cartridge, Samsung MLT-D202E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	3458.00	0.00
280	44103103-SA-B18 Toner Cartridge, Samsung MLT-D202L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	6442.80	0.00
281	44103103-SA-B20 Toner Cartridge, Samsung MLT-D202L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	7321.14	0.00
282	44103103-SA-B12 Toner Cartridge, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	3962.24	0.00
283	44103103-SA-B05 Toner Cartridge, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	4066.40	0.00
284	44103103-SA-B10 Toner Cartridge, SAMSUNG SCC-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	6370.00	0.00
285	44103103-BR-915 Toner Cartridge, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	13399.36	0.00
286	44103103-CA-900 TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	23633.60	0.00
287	45121517-DC-CD2 DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	17472.00	0.00
288	45111609-MH-P01 MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	284.84	0.00
289	55121905-PH-P01 PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	37.21	0.00
290	55101524-84-H01 HAMMOCK, (RA 9184), 8m edition	book	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	201.69	0.00
291	46191601-FE-H01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1144.00	0.00
292	46191601-FE-H01 FIRE EXTINGUISHER, pure HCFE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	5613.25	0.00
CONSUMER ELECTRONICS																										
293	52161535-SV-H01 DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	6415.64	0.00
FURNITURE AND FURNISHINGS																										
294	56101504-QH-B01 HOMONBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	301.69	0.00
295	56101504-QH-W01 HOMONBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	301.69	0.00
296	56101519-TM-S01 HOMONBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1225.52	0.00
297	56101519-TM-S02 HOMONBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1088.88	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CP-P01 CLEARBOOK, 20 Transparent pockets, A4	piece	13	0	0	13	481.52	2	0	0	2	74.08	5	0	0	5	185.20	2	0	0	2	74.08	22.00	37.04	814.88	
299	60121413-CP-P02 CLEARBOOK, 20 Transparent pockets, Legal	piece	13	0	0	13	499.33	2	0	0	2	76.82	4	0	0	4	153.64	2	0	0	2	76.82	21.00	38.41	806.61	
300	60121534-ER-P01 ERASER, phaser/rubber	piece	12	0	0	12	52.44	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	4.37	52.44	
301	60121524-SP-G01 SIGN PEN, black	piece	66	0	0	66	1,742.36	34	0	0	34	688.84	57	0	0	57	1,154.82	34	0	0	34	688.84	211.00	20.26	4274.96	
302	60121524-SP-G02 SIGN PEN, blue	piece	44	0	0	44	891.44	29	0	0	29	587.54	28	0	0	28	567.28	29	0	0	29	587.54	130.00	20.26	2633.80	
303	60121524-SP-G03 SIGN PEN, red	piece	31	0	0	31	620.66	7	0	0	7	141.82	13	0	0	13	263.38	7	0	0	7	141.82	58.00	20.26	1175.08	
304	60121124-WR-P01 WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	154.84	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 10/2011)	Total Amount for the Year				
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4							
SOFTWARE																					
1	4321513-SFT-001	Business function specific software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
2	4321602-SFT-002	Finance accounting and enterprise resource planning ERP software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
3	4321204-SFT-003	Computer game or entertainment software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
4	4321207-SFT-004	Content authoring and editing software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
5	4321202-SFT-005	Content management software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
6	4321204-SFT-006	Data management and query software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
7	4321402-SFT-007	Development software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
8	4321205-SFT-008	Educational or reference software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
9	4321203-SFT-009	Industry specific software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
10	4321201-SFT-010	Network applications software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
11	4321202-SFT-011	Network management software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
12	4321205-SFT-012	Networking software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
13	4321204-SFT-013	Operating environment software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
14	4321205-SFT-014	Security and protection software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
15	4321405-SFT-015	Utility and device driver software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
16	4321201-SFT-016	Information exchange software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
PART II: OTHER ITEMS NOT AVAILABLE AT PC-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
1	4010101-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	0	0	0.00					0.00					0.00	0.00	0.00	
2	4010101-AC-S01	Air Conditioning Unit, Split Type		0	0	0	0	0.00					0.00					0.00	0.00	0.00	
3	4111905-WB-W03	White Board		0	0	0	0	0.00					0.00					0.00	0.00	0.00	
4	4111911-WB-D01	White Board, Digital		0	0	0	0	0.00					0.00					0.00	0.00	0.00	
5	5216150-TV-S01	SMART Television		0	0	0	0	0.00					0.00					0.00	0.00	0.00	
6	5216150-HC-M01	Microphone		0	0	0	0	0.00					0.00					0.00	0.00	0.00	
7	5216151-SP-A01	Speakers		0	0	0	0	0.00					0.00					0.00	0.00	0.00	
8	3210151-AM-P01	Amplifier		0	0	0	0	0.00					0.00					0.00	0.00	0.00	
9	52161517-EQ-E01	Equalizer		0	0	0	0	0.00					0.00					0.00	0.00	0.00	
10	46171615-HD-C01	HD Camera		0	0	0	0	0.00					0.00					0.00	0.00	0.00	
11	45121504-DS-C01	DSLR Camera		0	0	0	0	0.00					0.00					0.00	0.00	0.00	
12	45121516-VN-C01	HD Video Camera		0	0	0	0	0.00					0.00					0.00	0.00	0.00	
13	45121505-VC-C01	Video Conference Equipment		0	0	0	0	0.00					0.00					0.00	0.00	0.00	
14	3912121-LE-B01	LED Bulb		0	0	0	0	0.00					0.00					0.00	0.00	0.00	
15	43212104-PT-M01	PRINTER, Inkjet, Monochrome		0	0	0	0	0.00					0.00					0.00	0.00	0.00	
16	43212104-PT-C01	PRINTER, Inkjet, Color		0	0	0	0	0.00					0.00					0.00	0.00	0.00	
17	43212105-PP-001	Portable Printer		0	0	0	0	0.00					0.00					0.00	0.00	0.00	
18	43211509-AF-C01	Android Tablet		0	0	0	0	0.00					0.00					0.00	0.00	0.00	
19	43222610-HS-C01	Hub/Switches		0	0	0	0	0.00					0.00					0.00	0.00	0.00	
20	43222609-NR-C01	Network Routers		0	0	0	0	0.00					0.00					0.00	0.00	0.00	
21	43222640-WA-P01	Wireless Access Point		0	0	0	0	0.00					0.00					0.00	0.00	0.00	
22	43212121-SF-001	Scanner, Flatbed		0	0	0	0	0.00					0.00					0.00	0.00	0.00	
23	45111601-WP-P01	Wireless Printing Device / Laser Printer		0	0	0	0	0.00					0.00					0.00	0.00	0.00	
24	0112206-HF-P01	Multi Function PRINTER		0	0	0	0	0.00					0.00					0.00	0.00	0.00	
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		0	0	0	0	0.00					0.00					0.00	0.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 31 April 2022)	Total Amount for the year							
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4			
		Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount		
26	43191501-MP-001	Mobile Phone				0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
27	43111711-SC-001	Scanner, Color, Double sided, feeder type				0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
28	53121601-GR-001	GO BAG, for disaster relief, rescue operations				0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel				0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
30	46161604-IV-101	Life Vest / Life Jacket (for emergency purposes / emergency preparations / for disaster relief / rescue operations)				0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
31	26111607-CC-501	Charge Controller and DC Inverter for Solar Panel				0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
32	46181502-IR-V01	Bullet proof vest				0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
33	2512502-WW-001	Wheels, _____ (type of vehicle)				0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters				0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
35	46101710-DW-F01	Drinking Water/ Fountain				0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery				0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00
						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2011)	Total Amount for the year				
		Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec	Q4 amount
A. TOTAL					0	0.00			0	0.00						0	0.00	0.00	0.00	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				1,500,413.17
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																				150,041.24
D. GRAND TOTAL (A + B + C)																				1,650,454.41
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	Peace Three Million Seven Hundred Eighty Eight Thousand Eight Hundred Forty Four & 00/100 (Php3,780,444.00)																			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: *[Signature]* Certified Funds Available / Certified Appropriate Funds Available: Approved by: *[Signature]*
 NUS / RB L. G. Calor Property/Supply Officer Accountant / Budget Officer
 Date Prepared: August 25, 2021 *[Signature]* Pres. Reuben S. Lister Head of Office/Agency