





PHILIPPINE NATIONAL OIL COMPANY
2023 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)





| Code (PAP) | PARTICULARS | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | SOURCE OF FUNDS | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|--------------|---|---------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| | MOOE | | | | | | | | | | 150,037,517 | | |
| | Supplies and Materials Expenses | | | | | | | | | | 12,710,569 | | |
| | Office Supplies | PNOC | No | Shopping / A to A | 1st to 4th Quarter | | | | COB | 3,932,652 | | | |
| | Accountable Forms | PNOC | No | SVP / A to A | 1st to 4th Quarter | | | | COB | 632,359 | | | |
| | Non - Accountable Forms | PNOC | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 233,939 | | | |
| | Medical, Dental and Laboratory Supplies | PSD/ESB/PIP | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 1,127,600 | | | |
| | Semi-Expendable Machinery and Equipment | | | | | | | | 1,249,548 | | | | |
| | Laser Printer | FAS | No | Small Value Procurement | 1st Quarter | | | | COB | 10,000 | | | |
| | Computer Monitor | OCS | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 10,000 | | | |
| | Portable Storage Device | OCS | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 10,000 | | | |
| | Self-Inking Stamp | AD | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 9,548 | | | |
| | Shredder | PSD | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 10,000 | | | |
| | Various Materials and Equipment | PIP | No | Competitive Bidding / SVP | 1st to 4th Quarter | | | | COB | 1,200,000 | | | |
| | Semi-Expendable Furniture, Fixtures and Books | IAO/OGC/PRM | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 205,000 | | | |
| | Electrical Supplies and Material Expenses | | | | | | | | 930,000 | | | | |
| | Various Parts of Transformer | GSD | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 250,000 | | | |
| | Purchase, Supply and Delivery of Electrical Items | PIP | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 10,000 | | | |
| | Purchase, Supply and Delivery of 50KV Transformers | PIP | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 270,000 | | | |
| | Purchase, Supply and Delivery of LED Lights, Tube Lights and Flood Lights | PIP | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 100,000 | | | |
| | Provision For Electrical Repair and Consumables | PIP | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 300,000 | | | |
| | Other Supplies and Materials | | | | | | | | 4,399,471 | | | | |
| | Corporate Tokens | PNOC | No | Competitive Bidding | 3rd to 4th Quarter | | | | COB | 1,815,000 | | | |
| | Other Supplies | | | | | | | | 2,584,471 | | | | |
| | Tissue | PRM | No | SVP / A to A | 1st to 4th Quarter | | | | COB | 100,000 | | | |
| | Covid Response Supplies | GSD | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 346,871 | | | |
| | Biometric Machine | GSD | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 13,000 | | | |
| | Printer | GSD | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 13,000 | | | |
| | PPE - Safety Shoes (5 pairs) | ESB | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 15,000 | | | |
| | PPE - Hard Hat (7 pcs) | ESB | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 12,600 | | | |
| | PPE - ReflectORIZED Vest (5 pcs) | ESB | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 1,500 | | | |
| | Ready Made Safety Signage (15 pcs) | ESB | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 50,000 | | | |
| | KN95/N95 Dust Mask (500 pcs) | ESB | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 15,000 | | | |
| | Road Plastic Barrier (15 pcs) | ESB | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 60,000 | | | |
| | Chemical Resistant Rubber Gloves, Shoulder Length (200 pcs) | ESB | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 5,100 | | | |
| | Plastic Bin Bag (Liner), 90 L cap. (200 pcs) | ESB | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 6,000 | | | |
| | Purchase, Supply and Delivery of Vehicle Stickers | PIP | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 23,000 | | | |
| | Purchase, Supply and Delivery of Flags and Accessories | PIP | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 20,000 | | | |
| | Other Supplies and Materials Admin | PIP | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 104,000 | | | |
| | Safety Shoes | PIP | No | Small Value Procurement | 1st to 4th Quarter | | | | COB | 25,000 | | | |

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|--|---|------|-----|---------------------------|---------------------|-----|-------------------|--|--|
| | Cotton Gloves | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 2,000 | | |
| | Reflectorized/Hi Visibility Vest | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 3,000 | | |
| | Dust Mask/N95 | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 10,000 | | |
| | Purchase of Dri Fit Shirts for Employees | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 11,400 | | |
| | Purchase, Supply and Delivery of Life Ring | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 16,000 | | |
| | Purchase, Supply and Delivery of Fire Extinguisher | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 107,000 | | |
| | Purchase, Supply and Delivery of Reflectorized GHS, Fire Exit and Hazard Waste Storage Area | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 10,000 | | |
| | Safety Cone with Retractable Cone Topper | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 22,000 | | |
| | Automatic Dating and Time Stamp Machine | PCM | No | Small Value Procurement | 1st to 4th Quarter | COB | 15,000 | | |
| | Various Tokens | PSD | No | Competitive Bidding / SVP | 1st to 4th Quarter | COB | 1,578,000 | | |
| | | | | | | | | | |
| | Utilities Expense | | | | | | 330,306 | | |
| | Other Utility Expenses | | | | | | 330,306 | | |
| | Drinking Water | GSD | Yes | Small Value Procurement | 4th Quarter of 2022 | COB | 330,306 | | |
| | Communication Expenses | | | | | | 3,084,000 | | |
| | Internet Subscriptions | | | | | | 3,084,000 | | |
| | HO | SMO | Yes | Competitive Bidding / SVP | 4th Quarter of 2022 | COB | 1,404,000 | | |
| | PIP | SMO | Yes | Small Value Procurement | 4th Quarter of 2022 | COB | 840,000 | | |
| | ESB | SMO | Yes | Small Value Procurement | 4th Quarter of 2022 | COB | 840,000 | | |
| | | | | | | | | | |
| | Professional Services | | | | | | 12,538,367 | | |
| | Consultancy Service | | | | | | 9,190,000 | | |
| | Relocation of PNOG Lots (various) | AMD | No | Small Value Procurement | 1st to 4th Quarter | COB | 500,000 | | |
| | Appraisal of PNOG Properties (various) | AMD | No | Competitive Bidding | 1st to 4th Quarter | COB | 2,800,000 | | |
| | Relocation and Topographic Survey of PAFC Lots (Bataan) | AMD | No | Small Value Procurement | 1st to 4th Quarter | COB | 500,000 | | |
| | Appraisal of PAFC Properties | AMD | No | Small Value Procurement | 1st to 4th Quarter | COB | 340,000 | | |
| | Appraisal of PDMC Properties | AMD | No | Small Value Procurement | 1st to 4th Quarter | COB | 60,000 | | |
| | Engagement of Consultant for the Development of Electric Vehicle-Related Infrastructure Towards Wider Adoption and Commercialization of Electric Vehicle in the Philippines | BRDD | No | Competitive Bidding | 1st to 4th Quarter | COB | 3,750,000 | | |
| | Hiring of EIA Report Consultant | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 240,000 | | |
| | Provision for Hiring of PHAST SAFETI Consultant | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 500,000 | | |
| | Hiring of Consultant for Fire Engine Capacity Testing | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 500,000 | | |
| | | | | | | | | | |
| | Other Professional Services | | | | | | 3,348,367 | | |
| | Others | | | | | | 3,348,367 | | |
| | Appraisal of Furniture & Fixture and Equipment for Disposal | PRM | No | Small Value Procurement | 1st to 4th Quarter | COB | 100,000 | | |
| | Engagement of Environmental Services to Conduct Quarterly Ambient Air Quality, Semi- Annual Raw Water and Ambient Water Quality Monitoring at Energy Supply Base | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 500,000 | | |
| | Consultant for IMS/QMS Recertification (HO and ESB) | SMO | No | Small Value Procurement | 1st to 4th Quarter | COB | 500,000 | | |
| | Environmental Quality Monitoring | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 1,032,027 | | |
| | Monitoring Activity for Additional Sampling Stations in Case of Expansion and Addition Locators | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 258,007 | | |
| | Hiring for Environmental Auditor (for Locators) - Annual Audit | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 200,000 | | |
| | Conduct of WEM | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 30,000 | | |
| | Health Care Services | PSD | No | Small Value Procurement | 1st to 4th Quarter | COB | 533,333 | | |
| | Drug Testing | PSD | No | Small Value Procurement | 1st to 4th Quarter | COB | 20,000 | | |
| | Entrance Test Provider | PSD | No | Small Value Procurement | 1st to 4th Quarter | COB | 75,000 | | |

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|--|---|------|-----|-------------------------|---------------------|-----|-------------------|--|--|
| | Wellness Forum/Talks | PSD | No | Small Value Procurement | 1st to 4th Quarter | COB | 100,000 | | |
| | | | | | | | | | |
| | General Services | | | | | | 96,554,815 | | |
| | Janitorial Services | | | | | | 13,812,373 | | |
| | Head Office | GSD | Yes | Competitive Bidding | 4th Quarter of 2022 | COB | 8,956,335 | | |
| | Industrial Park | IP | Yes | Competitive Bidding | 4th Quarter of 2022 | COB | 3,646,500 | | |
| | Energy Supply Base | ESB | Yes | Competitive Bidding | 4th Quarter of 2022 | COB | 885,538 | | |
| | Staffhouse, Limay, Bataan | AMD | Yes | Small Value Procurement | 4th Quarter of 2022 | COB | 324,000 | | |
| | Security Services | | | | | | 54,448,629 | | |
| | Energy Center | GSD | Yes | Competitive Bidding | 4th Quarter of 2022 | COB | 14,445,937 | | |
| | Industrial Park | IP | Yes | Competitive Bidding | 4th Quarter of 2022 | COB | 21,890,642 | | |
| | Energy Supply Base | ESB | Yes | Competitive Bidding | 4th Quarter of 2022 | COB | 11,920,863 | | |
| | Provincial Properties | AMD | Yes | Competitive Bidding | 4th Quarter of 2022 | COB | 6,191,187 | | |
| | Other General Services | | | | | | 28,293,813 | | |
| | Messengerial Services | GSD | Yes | Competitive Bidding | 4th Quarter of 2022 | COB | 2,886,929 | | |
| | Office Services | PSD | Yes | Competitive Bidding | 4th Quarter of 2022 | COB | 9,273,693 | | |
| | Photocopying Services | PNOC | Yes | Competitive Bidding | 4th Quarter of 2022 | COB | 1,419,160 | | |
| | Maintenance Services | GSD | Yes | Competitive Bidding | 4th Quarter of 2022 | COB | 3,574,673 | | |
| | Custodial Services | ESB | Yes | Competitive Bidding | 4th Quarter of 2022 | COB | 10,411,278 | | |
| | Pest Control | | | | | | 338,080 | | |
| | Pest Control Services - GSD | GSD | No | Small Value Procurement | 1st to 4th Quarter | COB | 243,080 | | |
| | Pest Control Services - Limay, Bataan | AMD | No | Small Value Procurement | 1st to 4th Quarter | COB | 45,000 | | |
| | Pest Control - PIP | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 50,000 | | |
| | Others | | | | | | 390,000 | | |
| | Calibration and Certification of Truck Scale (Quarterly) | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 100,000 | | |
| | Hauling of Residual Waste | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 60,000 | | |
| | Health Examination for Transfer/Separation in Compliance 1966.02 | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 20,000 | | |
| | Hauling and Disposal of Generated Non Hazardous Solid Wastes | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 60,000 | | |
| | Hauling, Transport, Treatment and Disposal of Generated Hazardous Wastes by PIP | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 50,000 | | |
| | Servicing of Generator Sets | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 100,000 | | |
| | | | | | | | | | |
| | Repairs and Maintenance | | | | | | 9,550,000 | | |
| | Infrastructure Assets | | | | | | 0 | | |
| | Land Improvements | | | | | | 151,000 | | |
| | Supply and Delivery of Materials for the Repainting of Curbs and Gutters (along main road) | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 30,000 | | |
| | Supply and Delivery of Materials for the Maintenance of Street Lighting and Replacement of Busted Fixture (along main road and walk ways) | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 55,000 | | |
| | Provision for Maintenance of Open Yard | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 66,000 | | |
| | | | | | | | 0 | | |
| | Buildings and Other Structures | | | | | | 2,935,000 | | |
| | Elevator Maintenance (Bldgs. 2 to 6) | GSD | Yes | Small Value Procurement | 4th Quarter of 2022 | COB | 680,000 | | |
| | Fire Protection Maintenance Services (Bldgs. 5 and 6) | GSD | Yes | Small Value Procurement | 4th Quarter of 2022 | COB | 360,000 | | |
| | CCTV Maintenance Service | GSD | Yes | Small Value Procurement | 4th Quarter of 2022 | COB | 100,000 | | |
| | Cooling Tower Maintenance Services (Bldgs. 2 to 6) | GSD | No | Small Value Procurement | 1st to 4th Quarter | COB | 515,000 | | |
| | Generator Set Maintenance Services | GSD | No | Small Value Procurement | 1st to 4th Quarter | COB | 150,000 | | |
| | Solar Power Lighting Maintenance Services | GSD | No | Small Value Procurement | 1st to 4th Quarter | COB | 100,000 | | |

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|--|--|-----|----|-------------------------|--------------------|-----|-----------|--|--|--|
| | Maintenance Supplies and Materials (including Electrical Materials for Bldgs. 2 to 6) | GSD | No | Small Value Procurement | 1st to 4th Quarter | COB | 350,000 | | | |
| | Supply and Delivery of Materials for the Repair and Maintenance of Admin Building | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 50,000 | | | |
| | Supply and Delivery of Materials for the Repair and Maintenance of Comfort Rooms (Pier nad Warehouse) | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 30,000 | | | |
| | Supply and Delivery of Materials for the Repair and Maintenance of Main Guard House | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 20,000 | | | |
| | Supply and Delivery of Materials for the Repair and Maintenance of Guard House at Pier Area | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 20,000 | | | |
| | Preventive Maintenance of Generator Set (Materials) | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 60,000 | | | |
| | Preventive Maintenance of Generator Set (Services) | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 90,000 | | | |
| | Provision for the Repair of Water Pump and Control Panel (Materials and Services) | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 50,000 | | | |
| | Supply and Delivery of Materials for the Minor Repair and Maintenance of Warehouses Nos. 1, 2, 3 & 4 | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 50,000 | | | |
| | Supply and Delivery of Materials for the Maintenance of Mooring Bollards and Gutters | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 20,000 | | | |
| | Supply and Delivery of Materials for the Maintenance of Lighting Facilities at the Pier | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 130,000 | | | |
| | Supply and Delivery of Materials for Repair and Maintenance of Waterline at ESB | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 60,000 | | | |
| | Supply and Delivery of Materials for Repair and Maintenance of Electrical at ESB | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 50,000 | | | |
| | Conduct of Pest Control Measures on All Buildings Including Warehouses | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 50,000 | | | |
| | | | | | | | | | | |
| | Machinery and Equipment | | | | | | 3,437,000 | | | |
| | Supply and Delivery of Materials for Maintenance of Air Con and Other Office Equipment (Materials) | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 20,000 | | | |
| | Supply and Delivery of Materials for Repair and Maintenance of Truck Scale | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 70,000 | | | |
| | Supply and Delivery of Materials for the Repainting of Traffic and Safety Signage (Latex, Quick Dry Enamel) (15 pails) | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 20,000 | | | |
| | Supply and Delivery of Materials for the Repair of Safety Signages | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 20,000 | | | |
| | Supply and Delivery of Battery for Generator Set | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 10,000 | | | |
| | Quarterly Maintenance of Gym Equipment | PRM | No | Small Value Procurement | 1st to 4th Quarter | COB | 100,000 | | | |
| | Provision for Repair of Equipment | PRM | No | Small Value Procurement | 1st to 4th Quarter | COB | 100,000 | | | |
| | Calibration of Various Monitoring and Measuring Device | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 47,000 | | | |
| | Pull Out, Repair and Re-installation of Submersible Pumps and Motors and/or PMS of Production Wells | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 1,000,000 | | | |
| | Provision for Maintenance/Repair of Jetty Facilities (Civil, Electrical and Mechanical) | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 2,000,000 | | | |
| | Provision for Purchase of Materials for Minor Plumbing Works, etc | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 10,000 | | | |
| | Refill of fire Extinguishers | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 40,000 | | | |
| | | | | | | | | | | |
| | Furniture and Fixtures | | | | | | 100,000 | | | |
| | Refurbishing/Reupholstery/Revarnishing of Furniture and Fixture | PRM | No | Small Value Procurement | 1st to 4th Quarter | COB | 100,000 | | | |




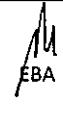





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| Web Hosting/Maintenance Package and Plan for Document Tracking System | GSD | No | Small Value Procurement | 1st to 4th Quarter | COB | 238,960 | | |
| AutoCAD License Renewal | GSD | No | Small Value Procurement | 1st to 4th Quarter | COB | 150,000 | | |
| Newspaper Subscription | SMO | No | Small Value Procurement | 1st to 4th Quarter | COB | 65,000 | | |
| Various Software Subscription | SMO | No | Competitive Bidding / SVP | 1st to 4th Quarter | COB | 2,120,000 | | |
| Procurement/Rental of PHAST SAFETY | PIP | No | Direct Contracting | 1st to 4th Quarter | COB | 2,500,000 | | |
| Transportation and Delivery | | | | | | 35,000 | | |
| Transfer of CSR Items from BGC to Project Beneficiaries | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 35,000 | | |
| Major Events and Conventions Expenses | | | | | | 5,318,000 | | |
| Blood Donation Program | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 20,000 | | |
| Tree Planting | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 20,000 | | |
| International Coastal Clean Up | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 20,000 | | |
| Port Facility Advisory Committee Uniform | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 50,000 | | |
| Wellness Program | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 50,000 | | |
| Community Support Program Related Expenses | SMO | No | Small Value Procurement | 1st to 4th Quarter | COB | 500,000 | | |
| Disaster Preparedness Program | SMO | No | Small Value Procurement | 1st to 4th Quarter | COB | 300,000 | | |
| Disaster Response and Resilience | SMO | No | Small Value Procurement | 1st to 4th Quarter | COB | 500,000 | | |
| Information and Education Campaign with Host Community | SMO | No | Small Value Procurement | 1st to 4th Quarter | COB | 300,000 | | |
| GAD Related Expenses | GAD | No | Small Value Procurement | 1st to 4th Quarter | COB | 348,000 | | |
| Coastal Clean Up | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 50,000 | | |
| Brigada Eskwela | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 30,000 | | |
| Donations in Kind Upon Request | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 50,000 | | |
| Tree Planting | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 60,000 | | |
| International Coastal Clean Up | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 50,000 | | |
| Feeding Program | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 70,000 | | |
| CSC Anniversary Celebration | PSD | No | Small Value Procurement | 1st to 4th Quarter | COB | 50,000 | | |
| PNOC 50th Anniversary | PSD | No | Competitive Bidding / SVP | 1st to 4th Quarter | COB | 1,500,000 | | |
| PNOC Christmas Program | PSD | No | Small Value Procurement | 1st to 4th Quarter | COB | 750,000 | | |
| Wellness Program | PSD | No | Small Value Procurement | 1st to 4th Quarter | COB | 500,000 | | |
| National Energy Consciousness Month (NECM) | PSD | No | Small Value Procurement | 1st to 4th Quarter | COB | 100,000 | | |
| Others | | | | | | 4,267,500 | | |
| Christmas Package | OAM | No | Competitive Bidding | 3rd Quarter | COB | 3,262,500 | | |
| Conduct of Drug Testing | PIP | No | Small Value Procurement | 1st to 2nd Quarter | COB | 10,000 | | |
| Annual Physical Examination and audiometric Test (PIP) | PIP | No | Small Value Procurement | 1st to 2nd Quarter | COB | 95,000 | | |
| Annual Physical Examination (PSD) | PSD | No | Small Value Procurement | 1st to 2nd Quarter | COB | 900,000 | | |
| CAPITAL OUTLAY | | | | | | | | 4,456,704,118 |
| Land & land Improvement | | | | | | 59,430,085 | | |
| Fencing - PNOC Staffhouse, Limay, Bataan | AMD | No | Small Value Procurement | 2nd to 4th Quarter | COB | 400,000 | | |
| Fencing - BCT, Bauan, Batangas | AMD | No | Small Value Procurement | 2nd to 3rd Quarter | COB | 350,000 | | |
| Flattening of the Hill (Phase 1) | ESB | No | Small Value Procurement | 2nd to 4th Quarter | COB | 54,780,085 | | |
| Fencing Along Roman Highway | PIP | No | Competitive Bidding | 1st to 3rd Quarter | COB | 3,900,000 | | |
| Building & Other Structures | | | | | | 1,654,820,033 | | |
| Interior Repainting (Bldg. 6) | GSD | No | Small Value Procurement | 1st to 4th Quarter | COB | 4,000,000 | | |
| Replacement of Ceiling Mounted AC Unit at Server Room of PNOC Bldg. 6 | GSD | No | Small Value Procurement | 1st to 4th Quarter | COB | 356,500 | | |
| Upgrade of 3000A Transfer Switch at PNOC Bldg. 5 | GSD | No | Competitive Bidding | 1st to 4th Quarter | COB | 1,358,500 | | |



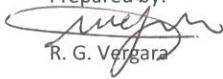


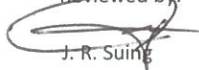

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|--|------|----|-------------------------|--------------------|-----|--------------------|--|--|--|
| Exterior Repainting (PNOC Bldg. 5) | GSD | No | Competitive Bidding | 1st to 4th Quarter | COB | 4,500,000 | | | |
| Replacement of Trusses, Purlins and Roofing at Warehouse and Motorpool Building | GSD | No | Competitive Bidding | 1st to 4th Quarter | COB | 4,000,000 | | | |
| Replacement of Roofing (PNOC Bldgs. 3, 4A, 4B, Gym and Computer Bldg.) | GSD | No | Competitive Bidding | 1st to 4th Quarter | COB | 4,900,000 | | | |
| Repair and Repainting of Solar Lamp Posts at PNOC Compound | GSD | No | Competitive Bidding | 1st to 4th Quarter | COB | 1,500,000 | | | |
| Repair and Repainting of Compound/Perimeter Fence | GSD | No | Competitive Bidding | 1st to 4th Quarter | COB | 3,000,000 | | | |
| Isolation of Electrical Panels (Bldgs. 4A and 4B) | GSD | No | Competitive Bidding | 1st to 4th Quarter | COB | 4,500,000 | | | |
| Preventive Maintenance of PNOC Bldgs. 5 and 6 Electrical System | GSD | No | Small Value Procurement | 1st to 4th Quarter | COB | 768,000 | | | |
| Preventive Maintenance of 500Kw and 2 x 900Kw Standby Generator Sets at PNOC Bldgs 5 and 6 | GSD | No | Small Value Procurement | 1st to 4th Quarter | COB | 553,500 | | | |
| Replacement of Solar Battery at PNOC Compound | GSD | No | Small Value Procurement | 1st to 4th Quarter | COB | 655,000 | | | |
| Replacement of Concrete Pole at Records Bldg. | GSD | No | Small Value Procurement | 1st to 4th Quarter | COB | 520,000 | | | |
| Rehabilitation of Warehouses 1, 2, 3 & 4 (Concrete Walls and Roof Drainage) | ESB | No | Competitive Bidding | 1st to 4th Quarter | COB | 8,000,000 | | | |
| Supply and Delivery of Two (2) Units Foam Filled Rubber Fender (1200mm x 2000mm) | ESB | No | Small Value Procurement | 1st to 4th Quarter | COB | 800,000 | | | |
| Port Development | ESB | No | Competitive Bidding | 1st to 4th Quarter | COB | 1,556,757,508 | | | |
| Construction Management | ESB | No | Competitive Bidding | 1st to 4th Quarter | COB | 43,951,025 | | | |
| Upgrade of Electrical Facility Single Line Diagram | PIP | No | Competitive Bidding | 1st to 4th Quarter | COB | 5,000,000 | | | |
| Repair of Bents (P-Q-R) | PIP | No | Competitive Bidding | 1st to 4th Quarter | COB | 4,800,000 | | | |
| Rehabilitation of Guard Houses and Main Gate | PIP | No | Competitive Bidding | 1st to 4th Quarter | COB | 4,900,000 | | | |
| Infrastructure Asset | | | | | | 202,150,000 | | | |
| Engineering, Procurement, Construction and Commissioning (EPCC) for ESB Bunker Fuel Refilling Station | BRDD | No | Competitive Bidding | 2nd to 3rd Quarter | COB | 30,000,000 | | | |
| Engineering, Procurement, Construction and Commissioning (EPCC) for 2MW Solar Project - Decentralized Energy System Infrastructure | BRDD | No | Competitive Bidding | 2nd to 3rd Quarter | COB | 150,000,000 | | | |
| Replacement of Fire Engine No. 5 Pumps and Controls | PIP | No | Competitive Bidding | 1st to 4th Quarter | COB | 22,150,000 | | | |
| Machinery and Equipment | | | | | | 11,079,000 | | | |
| Information and Communication Technology Equipment | | | | | | 9,615,000 | | | |
| PNOC Network Rehabilitation and Reconfiguration Project | SMO | No | Competitive Bidding | 1st to 4th Quarter | COB | 4,000,000 | | | |
| Colored Laser Printer | SMO | No | Small Value Procurement | 1st Quarter | COB | 150,000 | | | |
| Colored Printer, Ink Tank | SMO | No | Small Value Procurement | 1st Quarter | COB | 40,000 | | | |
| Laser Printer Monochrome | SMO | No | Small Value Procurement | 1st Quarter | COB | 120,000 | | | |
| Multi-function Printer | SMO | No | Small Value Procurement | 1st Quarter | COB | 180,000 | | | |
| Rack Server with OS and UPS | SMO | No | Small Value Procurement | 1st Quarter | COB | 850,000 | | | |
| POE Switches | SMO | No | Small Value Procurement | 1st Quarter | COB | 1,000,000 | | | |
| Multi-function Printer, Ink Tank | SMO | No | Small Value Procurement | 2nd Quarter | COB | 40,000 | | | |
| Dot Matrix Printer, 80 Columns | SMO | No | Small Value Procurement | 2nd Quarter | COB | 40,000 | | | |
| Desktop with UPS and MS Office | SMO | No | Agency to Agency | 2nd Quarter | COB | 340,000 | | | |
| Laptop (Midrange) | SMO | No | Agency to Agency | 2nd Quarter | COB | 90,000 | | | |
| High speed Flatbed Scanner, A3 | SMO | No | Small Value Procurement | 2nd Quarter | COB | 40,000 | | | |
| Projector | SMO | No | Small Value Procurement | 2nd Quarter | COB | 30,000 | | | |
| Network Attached Storage (2 X 4TB) | SMO | No | Small Value Procurement | 2nd to 3rd Quarter | COB | 210,000 | | | |
| MS Office Upgrade | SMO | No | Agency to Agency | 1st Quarter | COB | 1,125,000 | | | |
| New Desktops | SMO | No | Agency to Agency | 2nd Quarter | COB | 1,150,000 | | | |
| New Laptops | SMO | No | Agency to Agency | 2nd Quarter | COB | 210,000 | | | |

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|--|------|-----|-------------------------|---------------------|-----|---------------|----------------------|--|--|
| Office Equipment and Other Tools | | | | | | | 134,000 | | |
| Electronic Typewriter | AMD | No | Small Value Procurement | 1st Quarter | COB | 20,000 | | | |
| Industrial Storage Shelves Rack | SMO | No | Small Value Procurement | 2nd to 3rd Quarter | COB | 54,000 | | | |
| Purchase, Supply and Delivery of Torque Wrench 36" | PIP | No | Small Value Procurement | 1st Quarter | COB | 30,000 | | | |
| Purchase, Supply and Delivery of Clamp Ammeter | PIP | No | Small Value Procurement | 1st Quarter | COB | 30,000 | | | |
| Disaster Response and Rescue Equipment | | | | | | | 1,330,000 | | |
| Purchase, Supply and Delivery of 1 Unit Jockey Pump (as spare) | PIP | No | Small Value Procurement | 1st to 4th Quarter | COB | 130,000 | | | |
| Supply, Delivery and Installation of Sectionalizing Fuse Cut-out (3 units) | PIP | No | Competitive Bidding | 1st to 4th Quarter | COB | 1,200,000 | | | |
| Investment Outlay | | | | | | | 2,500,000,000 | | |
| Fuel Supply and Related Services for the Targeted Fuel Relief Program (TFRP) | BRDD | No | Competitive Bidding | 1st to 4th Quarter | COB | 2,500,000,000 | | | |
| Communication Equipment | | | | | | | 0 | | |
| Transportation Equipment | | | | | | | 29,200,000 | | |
| Fire Truck | PIP | Yes | Competitive Bidding | 4th Quarter of 2022 | COB | 29,200,000 | | | |
| Furniture, Fixtures and Books | | | | | | | 25,000 | | |
| Purchase, Supply and Delivery of 1 unit Conference Table | PIP | No | Small Value Procurement | 3rd Quarter | COB | 25,000 | | | |
| TOTAL | | | | | | | 4,606,741,635 | | |

| | |
|----------------|--------------------------|
| MOOE | 150,037,517 |
| CAPITAL OUTLAY | 4,456,704,118 |
| TOTAL | PhP 4,606,741,635 |

Prepared by:

R. G. Vergara

Reviewed by:

J. R. Suing


Recommending Approval: Bids and Awards Committee (BAC)


E. A. Legaspi


L. G. G. Calaor


J. R. Racho


E. B. Albaytar 6.16.22

Recommending Approval to the Board of Directors

PRES. C. J. P. POSADAS