

PHILIPPINE NATIONAL OIL COMPANY

2025 ANNUAL PROCUREMENT PLAN

Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Project)
					Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)										354,295,746			
25MO-01	Travelling Expenses (Local and Foreign including Airfare / Airline Ticket)	PNOG	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	January to December	January to December	January to December	January to December		7,719,917	7,719,917		
25MO-02	Training and Scholarship Expenses	PNOG	N	Competitive Bidding	January to December					6,000,000	6,000,000		
25MO-03	Supplies and Materials Expenses									21,217,319	21,217,319		
25MO-03A	Supplies and Materials									14,134,403	14,134,403		
25MO-03A1	Office Supplies Expenses	PNOG	N	NP 53.9 - Small Value Procurement	January to December					3,973,998	3,973,998		
25MO-03A2	Accountable Forms Expenses	TD/ACCTG/PCM	N	NP 53.5 Agency to Agency	January to December					519,300	519,300		
25MO-03A3	Non-Accountable Forms Expenses	PNOG	N	NP 53.5 Agency to Agency	January to December					355,478	355,478		
25MO-03A4	Medical, Dental and Laboratory Supplies Expenses	ESB/IP/PSD	N	NP 53.9 - Small Value Procurement	January to December					829,456	829,456		
25MO-03A5	Semi-Expendable Machinery and Equipment Expenses	SMO/EB/TD/ACCTG/PCM	N	NP 53.9 - Small Value Procurement	January to December					437,256	437,256		
25MO-03A6	Semi-Expendable Furniture, Fixtures and Books Expenses	IP/PCM	N	NP 53.9 - Small Value Procurement	January to December					72,000	72,000		
25MO-03A7	Electrical Supplies and Materials Expenses	ESB/IP	N	Competitive Bidding	January to December					1,740,856	1,740,856		
25MO-03A8	Other Supplies and Materials Expenses				January to December					6,206,059	6,206,059		
25MO-03A8A	Corporate Give-aways/Tokens	OP/OC/SMO/EI/EB/IP/FAS/TD/AD	N	Competitive Bidding	January to December					2,275,000	2,275,000		
25MO-03A8B	Other Supplies and Materials Expenses	BOD/AMD/EB/ES / IP/FAS/TD/AD/P SD/PRM/PCM/ GSD	N	Competitive Bidding	January to December					3,931,059	3,931,059		
25MO-03B	Fuel, Oil and Lubricants Expenses	BOD/ESB/IP/GSD	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	January to December					7,082,916	7,082,916		
25MO-04	Utility Expenses									55,198,289	55,198,289		

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25MO-04A	Water Expenses	AMD/ESB/GSD	N	Direct Contracting	January to December	January to December	January to December	January to December	3,375,680	3,375,680			
25MO-04B	Electricity Expenses	AMD/ESB/IP/GSD	N	Direct Contracting	January to December	January to December	January to December	January to December	51,408,609	51,408,609			
25MO-04C	Other Utility Expenses	IP/GSD	N	NP 53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	414,000	414,000			
25MO-05	Communication Expenses												
25MO-05A	Postage and Courier Services	PNOC	N	NP 53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	6,716,818	6,716,818			
25MO-05B	Telephone Expenses	BOD/IP/GSD	N	Direct Contracting	January to December	January to December	January to December	January to December	245,505	245,505			
25MO-05C	Internet Subscription Expenses	CS/SMO/ESB/GSD	Y	Competitive Bidding	January to December	January to December	January to December	January to December	3,434,630	3,434,630			
25MO-05D	Cable, Satellite, Telegraph and Radio Expenses	GSD	N	NP 53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	2,934,556	2,934,556			
25MO-06	Professional Services												
25MO-06A	Consultancy Services	OP/SMO/BDD/ PMD/ESB/IP/AD/ GSD	N	Competitive Bidding	February to April	February to April	February to April	February to April	88,011,385	88,011,385			
25MO-06B	Other Professional Services	SMO/AMD/PDMC /IP/TD/AD/GAD/ PRM	N	Competitive Bidding	February to April	February to April	February to April	February to April	68,144,135	68,144,135			
25MO-07	General Services												
25MO-07A	Janitorial Services	AMD/ESB/IP/GSD		NP 53.5 Agency to Agency	January to December	January to December	January to December	January to December	95,836,618	95,836,618			
25MO-07B	Security Services	AMD/ESB/IP/GSD	Y	NP 53.5 Agency to Agency	January to December	January to December	January to December	January to December	13,165,741	13,165,741			
25MO-07C	Other General Services								43,000,000	43,000,000			
25MO-07C1	Messengerial Services	GSD	N	NP 53.5 Agency to Agency	January to December	January to December	January to December	January to December	39,670,876	39,670,876			
25MO-07C2	Contractuals - Office Services	ESB/PSD	N	NP 53.5 Agency to Agency	January to December	January to December	January to December	January to December	3,220,302	3,220,302			
25MO-07C3	Contractuals - Maintenance Services	ESB/IP/GSD	N	NP 53.5 Agency to Agency	January to December	January to December	January to December	January to December	20,797,082	20,797,082			
25MO-07C4	Photocopying Services	PNOC	N	NP 53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	14,671,301	14,671,301			
25MO-07C5	Other General Services	ESB/IP	N	NP 53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	321,000	321,000			
									661,192	661,192			
25MO-08	Repairs and Maintenance												
25MO-08A	R&M-Land Improvements	ESB	N	Competitive Bidding	January to December	January to December	January to December	January to December	36,146,100	36,146,100			
25MO-08B	R&M-Infrastructure Assets	IP	N	Competitive Bidding	January to December	January to December	January to December	January to December	237,600	237,600			
25MO-08C	R&M-Buildings and Other Structures	SMO/AMD/ESB/ IP/GSD	N	Competitive Bidding	January to December	January to December	January to December	January to December	6,500,000	6,500,000			
25MO-08D	R&M-Machinery and Equipment	SMO/PMD/ESB/ IP/PRM/GSD	N	Competitive Bidding	January to December	January to December	January to December	January to December	7,787,500	7,787,500			
25MO-08E	R&M-Transportation Equipment	ESB/IP/GSD	N	Competitive Bidding	January to December	January to December	January to December	January to December	11,528,000	11,528,000			
25MO-08F	R&M-Furniture and Fixtures	ESB/PRM	N	Competitive Bidding	January to December	January to December	January to December	January to December	9,833,000	9,833,000			
25MO-08G	R&M-Semi-Expendable Machinery and Equipment	SMO/ESB/IP	N	NP 53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	131,000	131,000			
									129,000	129,000			

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25MO-09	Other Maintenance and Operating Expenses	SMO/AMD/PSD/PRM	N	Competitive Bidding	January to December	January to December	January to December	January to December	37,449,300	37,449,300			
25MO-09A	Advertising, Promotional and Marketing Expenses		N	Competitive Bidding	January to December	January to December	January to December	January to December	5,780,000	5,780,000			
25MO-09B	Printing and Publication Expenses	SMO/OGC/IP	N	NP 53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	770,000	770,000			
25MO-09C	Transportation and Delivery Expenses	IP	N	NP 53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	42,000	42,000			
25MO-09D	Rent/Lease Expense	SMO/AMD	N	Competitive Bidding	January to December	January to December	January to December	January to December	1,512,000	1,512,000			
25MO-09E	Subscription Expenses	SMO/BDD/IP/PRM	N	Competitive Bidding	January to December	January to December	January to December	January to December	10,935,200	10,935,200			
25MO-09F	Major Events and Conventions Expenses	BOD/SMO/BDD/ESB/IP/PRM/GAD	N	Competitive Bidding	January to December	January to December	January to December	January to December	13,350,100	13,350,100			
25MO-09G	Other Maintenance and Operating Expenses				January to December	January to December	January to December	January to December	5,060,000	5,060,000			
25MO-09G1	Others	AMD/ESB/IP/AD/PSD	N	Competitive Bidding	January to December	January to December	January to December	January to December	5,060,000	5,060,000			
	CAPITAL OUTLAY								121,181,759		121,181,759		
25CA-01	Land and Land Improvements Outlay								2,800,000		2,800,000		
25CA-01	Repair, Maintenance and Rehabilitation of Electric poles, fuse transformer (PNOC BCT, Bawan)	AMD	N	Competitive Bidding	January to December	January to December	January to December	January to December	2,800,000		2,800,000		
25CA-02	Infrastructures Outlay								28,484,209		28,484,209		
25CA-02A	Development of 2MW Rooftop Solar PV for Government Buildings (RGS)	BDD	N	Competitive Bidding	February to April	February to April	February to April	February to April	5,063,727		5,063,727		
25CA-02B	5KW Off Grid Solar Mill System	BDD	N	Competitive Bidding	February to April	February to April	February to April	February to April	3,420,482		3,420,482		
25CA-02C	Rehabilitation of Jetty structure and Electrical	IP	N	Competitive Bidding	January to December	January to December	January to December	January to December	20,000,000		20,000,000		
25CA-03	Building and Structures Outlay								41,640,000		41,640,000		
25CA-03A	Energy Center								28,360,000		28,360,000		
25CA-03A1	Replacement of 1125KVA Generator Set AT Bldg. 5	GSD	N	Competitive Bidding	January to December	January to December	January to December	January to December	16,000,000		16,000,000		
25CA-03A2	Technical Evaluation, Diagnosis and Analysis of Bldgs. 6 and 5 Electrical System	GSD	N	NP 53.9 - Small Value Procurement	February to April	February to April	February to April	February to April	800,000		800,000		
25CA-03A3	Complete renovation of PNOC Gym	GSD	N	Competitive Bidding	February to April	February to April	February to April	February to April	5,000,000		5,000,000		
25CA-03A4	Entrance/ Property Signages	GSD	N	NP 53.9 - Small Value Procurement	February to March	February to March	February to March	February to March	250,000		250,000		
25CA-03A5	Club Lounge	GSD	N	NP 53.9 - Small Value Procurement	February to March	February to March	February to March	February to March	600,000		600,000		
25CA-03B	Industrial Park								8,000,000		8,000,000		
25CA-03B1	Rehabilitation of Main Gate Security Building and 8 Guard Houses	IP	N	Competitive Bidding	January to December	January to December	January to December	January to December	1,500,000		1,500,000		

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25CA-03B2	Transformers	IP	N	Competitive Bidding		February to April		2,000,000		2,000,000			
25CA-03B3	Rehabilitation of Fire Water Line at Jetty	IP	N	Competitive Bidding		February to April		3,000,000		3,000,000			
25CA-03B4	Rehabilitation of 11 units Bollard	IP	N	Competitive Bidding		January to December		1,500,000		1,500,000			
25CA-03AC	Other Structures							5,280,000		5,280,000			
25CA-03AC1	Development of Banaba Property into a Camp Site	GSD	N	Competitive Bidding		January to December		5,000,000		5,000,000			
25CA-03AC2	PNOC Impact Community Engagement Program (PICEP)	SMD	N	NP 53.9 - Small Value Procurement		February to April		280,000		280,000			
25CA-04	Machinery and Equipment Outlay							32,257,550		32,257,550			
25CA-04A	Information & Communication Technology Equipment							30,940,000		30,940,000			
25CA-04A1	Laptop (with MSOffice) - 66 units	SMD	N	Competitive Bidding		February to April		7,940,000		7,940,000			
25CA-04A2	Computerized Accounting System	ACCTG	N	Competitive Bidding		February to April		8,000,000		8,000,000			
25CA-04A3	Human Resource Integrated System (HRIS)	PSD	N	Competitive Bidding		January to December		10,000,000		10,000,000			
25CA-04A4	Development of the Record Mgt System for real properties	AMD	N	Competitive Bidding		February to April		5,000,000		5,000,000			
25CA-04B	Office Equipment & Other Tools							1,317,550		1,317,550			
25CA-04B1	Various Equipment for Airwise Project	BDD	N	Competitive Bidding		February to April		1,317,550		1,317,550			
25CA-05	Transportation Equipment Outlay							13,000,000		13,000,000			
25CA-05A	Service Vehicles	GSD	N	Competitive Bidding		January to December		13,000,000		13,000,000			
25CA-06	Furniture, Fixtures and Book Outlay							3,000,000		3,000,000			
25CA-06A	Furniture For Networking Hall	PRM	N	Competitive Bidding		January to December		3,000,000		3,000,000			
GRAND TOTAL										475,477,505			

Prepared by:

A. S. Alahroy

Recommending Approval: Bids and Awards Committee (BAC)

A. E. Silyont

A. R. Moya

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APPROVED BY:

BCEO O. B. BUTALID

MOOE	354,295,746
CAPITAL OUTLAY	121,181,759
TOTAL	475,477,505